

HOPWA Performance Profile - Competitive Grantee: Gregory House Programs HI-H150010

Program Year: 12/01/2017 to 11/30/2018

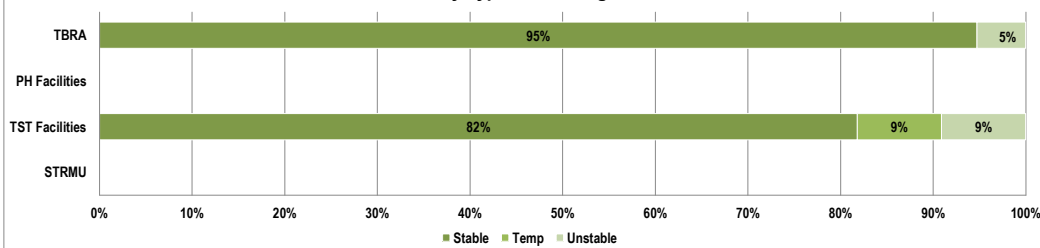
Grant Term: 12/01/2015 to 11/30/2018

Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:		
02/28/2019	03/01/2019	Complete	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,390,650.00	\$1,390,650.00	100%	\$0.00		

Outcomes

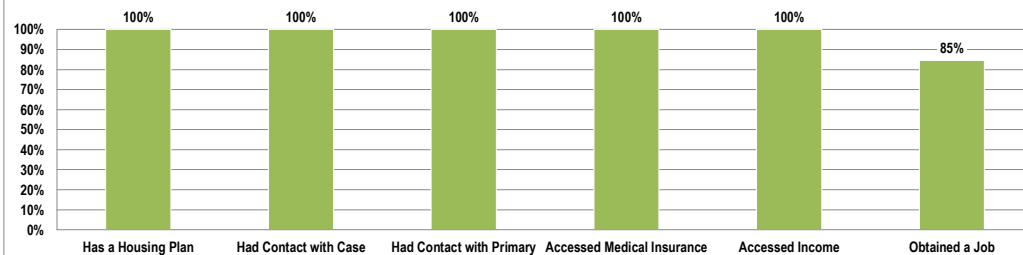
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=19) is 95% Stable, 5% Unstable. Transitional/Short Term Housing Facilities (n=22) is 82% Stable, 9% Temporary, 9% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 52 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 85%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 08 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
13	8	62%	100%	13%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

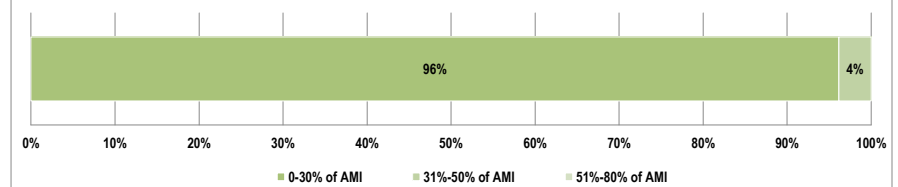
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	28	% of Households Served:	93%
---	----	-------------------------	-----

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 96%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 4%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

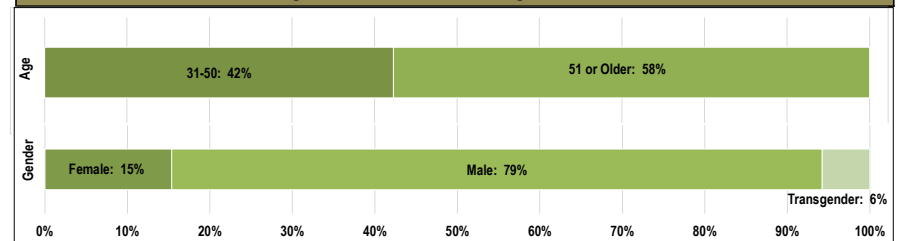
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	21.15%	9.09%
Black/ African American	5.77%	0.00%
Native Hawaiian/Other Pacific Islander	21.15%	45.45%
White	46.15%	27.27%
American Indian/Alaskan Native & White	3.85%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.92%	18.18%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
--	----

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 42%; 51 or Older: 58%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 15%; Male: 79%; Transgender: 6%.

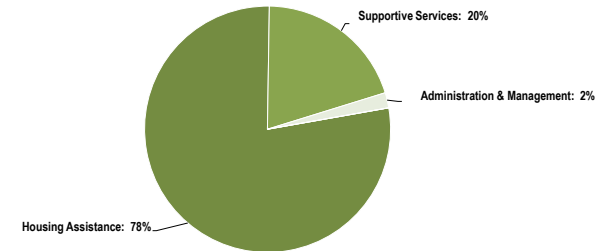
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

3

Outputs:

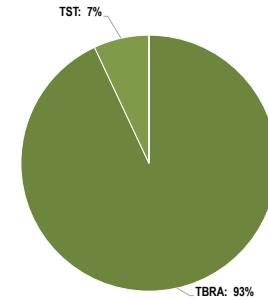
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	30	\$327,003.26			\$10,900.11
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	30	\$327,003.26	58% of households served with HOPWA Housing Subsidy	93% of overall HOPWA Housing Subsidy Assistance	\$10,900.11
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	22	\$24,685.00			\$1,122.05
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	22	\$24,685.00			\$1,122.05
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	52	\$351,688.26	78%		\$6,763.24
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	52	\$89,633.48			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	52	\$89,633.48	20%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$10,411.19			
Project Sponsor Administration		\$0.00			
Total		\$10,411.19	2%		
Total Expenditures		\$451,732.93			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$361,208.87		\$0.80			

Percentage of Expenditures by Type of Activity



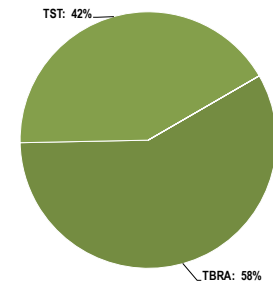
Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 20%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 93%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 58%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 42%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).