

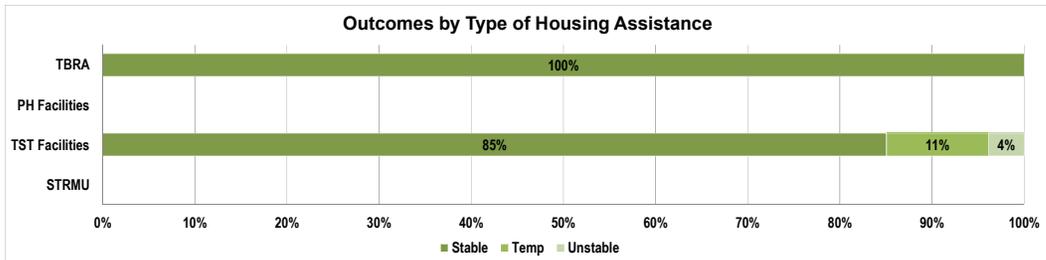
HOPWA Performance Profile - Competitive Grantee: Gregory House Programs

Grant Number: HIH150010

Profile Date: 11/30/2018

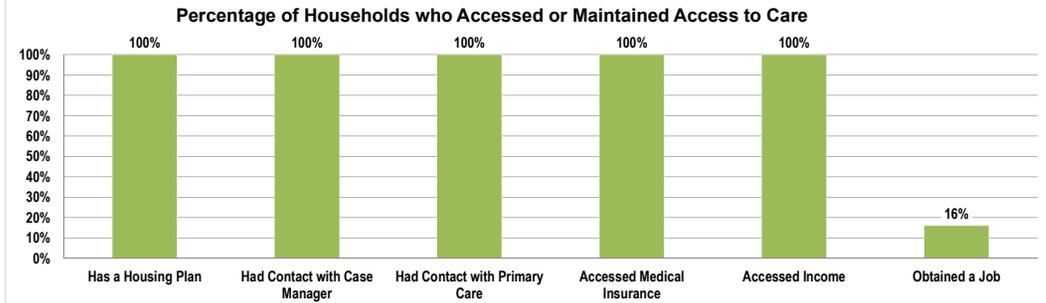
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
12/01/2016 to 11/30/2017	12/01/2015	11/30/2018	N/A	Grant Ended	2/28/18	4/27/18	Verified
Award Amount	\$1,390,650.00	Amount Dispersed	\$1,382,735.05	Balance	\$7,914.95	% Dispersed	99%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=29) is 100% Stable. Transitional/Short Term Housing Facilities (n=26) is 85% Stable, 11% Temporary, 4% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 56 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 16%.

HOPWA Contribution toward Ending Homelessness

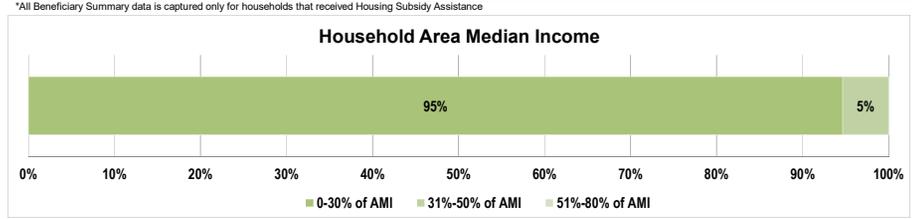
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 07 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
16	7	44%	57%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	28	% of Households Served:	97%
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Beneficiary Summary*



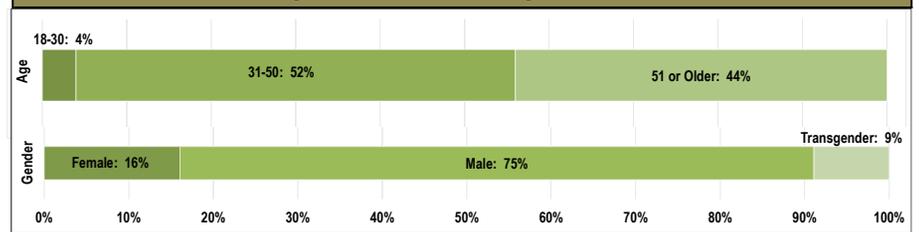
Percent of Households with a Median Income of 0-30% of the Area Median Income: 95%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 5%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.79%	0.00%
Asian	5.36%	16.67%
Black/ African American	10.71%	0.00%
Native Hawaiian/Other Pacific Islander	14.29%	58.33%
White	33.93%	25.00%
American Indian/Alaskan Native & White	8.93%	0.00%
Asian & White	3.57%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	21.43%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	25%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 52%; 51 or Older: 44%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 16%; Male: 75%; Transgender: 9%.

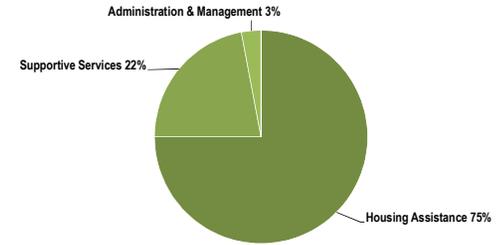
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	6
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	29	\$333,123.48		\$11,487.02
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	29	\$333,123.48	52% of households served with HOPWA Housing subsidy 93% of overall HOPWA Housing Subsidy Assistance	\$11,487.02
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	27	\$25,801.29		\$955.80
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	27	\$25,801.29		\$955.80
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	56	\$358,924.77	75%	\$6,409.37
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	56	\$106,683.36		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	56	\$106,683.36	22%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administratiønn and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administratiønn		\$13,846.65		
Project Sponsor Administratiønn		\$0.00		
Total		\$13,846.65	3%	
Total Expenditures		\$479,454.78		

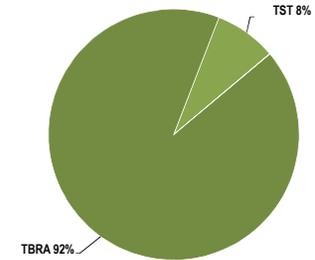
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$90,705.00	\$0.19

Percentage of Expenditures by Type of Activity



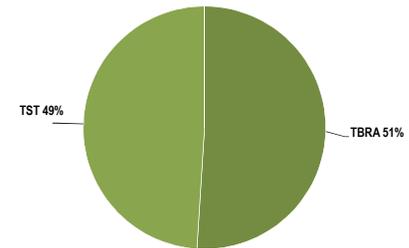
Expenditures by type of Activity: Housing Assistance: 75%; Supportive Services: 22%; Administration & Management: 3%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 92%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 51%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 49%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).