

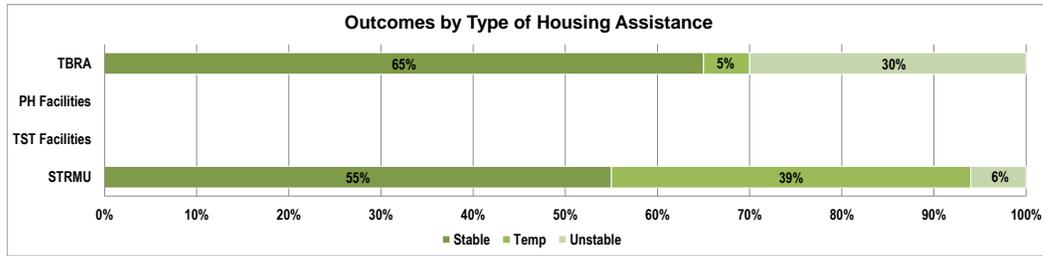
# HOPWA Performance Profile - Competitive Grantee: Alaska Housing Finance Corporation

## Grant Number: AKH140010

Profile Date: 11/30/2018

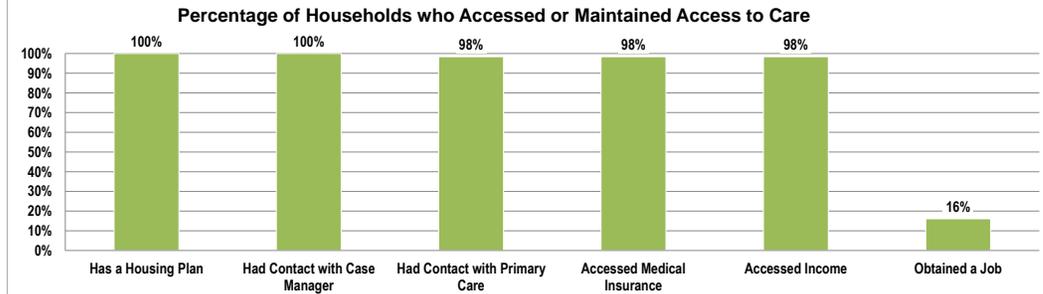
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
01/01/2017 to 12/31/2017	01/01/2015	12/31/2017	N/A	Grant Ended	3/31/18	3/30/18	Verified
<b>Award Amount</b>	\$956,642.00	<b>Amount Dispersed</b>	\$866,340.69	<b>Balance</b>	\$90,301.31	<b>% Dispersed</b>	91%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=20) is 65% Stable, 5% Temporary, 30% Unstable. STRMU (n=18) is 55% Stable, 39% Temporary, 6% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 62 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 98%; Percent of Households who Obtained a Job: 16%.

### HOPWA Contribution toward Ending Homelessness

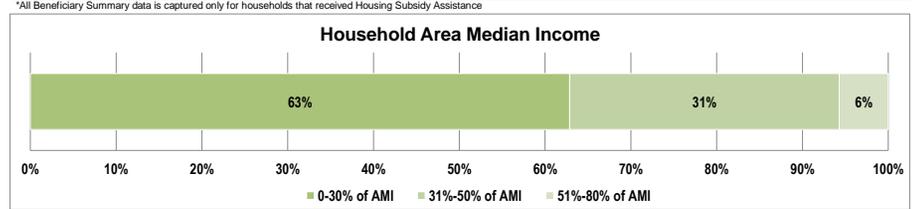
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
9	2	22%	0%	50%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	10	% of Households Served:	50%
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### Beneficiary Summary\*



Percent of Households with a Median Income of 0-30% of the Area Median Income: 63%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 31%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	22.86%	25.00%
Asian	0.00%	0.00%
Black/ African American	8.57%	12.50%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	57.14%	50.00%
American Indian/Alaskan Native & White	2.86%	12.50%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	8.57%	0.00%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	20%
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### Age and Gender of HOPWA Eligible Individual



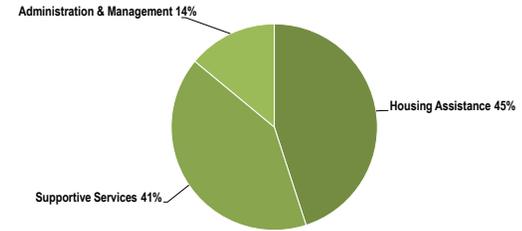
Age of HOPWA Eligible Individuals: 18-30: 20%; 31-50: 26%; 51 or Older: 54%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 69%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

<b>Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual</b>	1
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## Outputs:

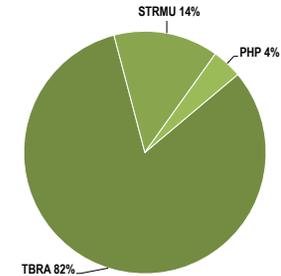
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	20	\$141,558.41			\$7,077.92
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>20</b>	<b>\$141,558.41</b>	57% of households served with HOPWA Housing subsidy	81% of overall HOPWA Housing Subsidy Assistance	<b>\$7,077.92</b>
Short Term Rent, Mortgage and Utility Assistance	18	\$25,998.85			\$1,444.38
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>18</b>	<b>\$25,998.85</b>			<b>\$1,444.38</b>
Permanent Housing Placement Services	4	\$6,514.07			\$1,628.52
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(7)				
<b>Total</b>	<b>35</b>	<b>\$174,071.33</b>		<b>45%</b>	<b>\$4,973.47</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	62	\$156,342.82			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>62</b>	<b>\$156,342.82</b>		<b>41%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$20,503.56			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$18,516.23			
Project Sponsor Administratinn		\$14,668.79			
<b>Total</b>		<b>\$53,688.58</b>		<b>14%</b>	
<b>Total Expenditures</b>		<b>\$384,102.73</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
<b>\$907,040.05</b>	<b>\$2.36</b>				

### Percentage of Expenditures by Type of Activity



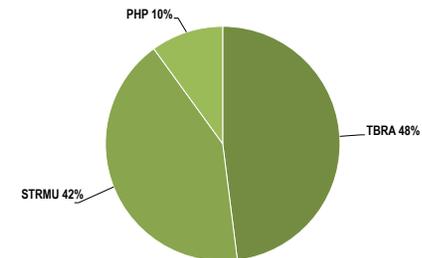
Expenditures by type of Activity: Housing Assistance: 45%; Supportive Services: 41%; Administration & Management: 14%. Programs not Provided: Housing Development; Housing Information.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 82%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

### Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 48%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 42%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).