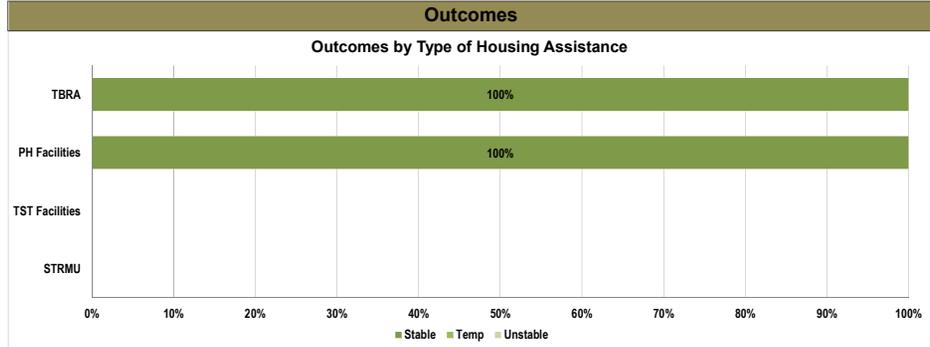
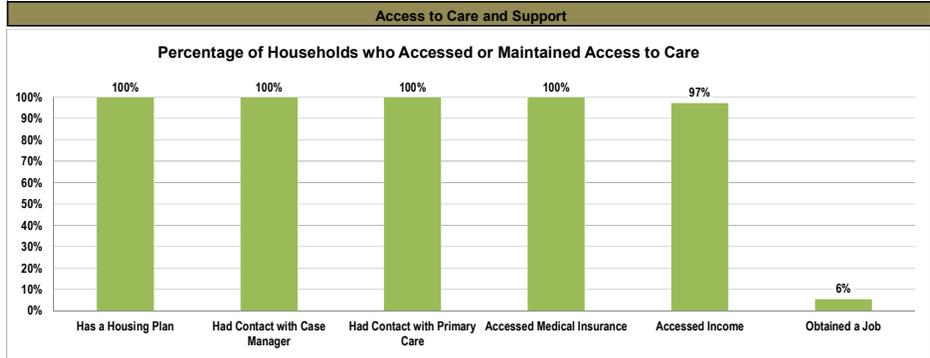


# HOPWA Performance Profile - Competitive Grantee: Rhode Island Housing Mortgage Finance Corporation RIH160009

Program Year: 12/01/2017 to 11/30/2018			Grant Term: 12/01/2016 to 11/30/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
02/28/2019	02/22/2019	Complete	1		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,240,606.00	\$1,080,533.34	87%	\$160,072.66		



Outcomes by Type of Housing Assistance: TBRA (n=14) is 100% Stable. Permanent Housing Facilities (n=22) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.



n= 36 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 6%.

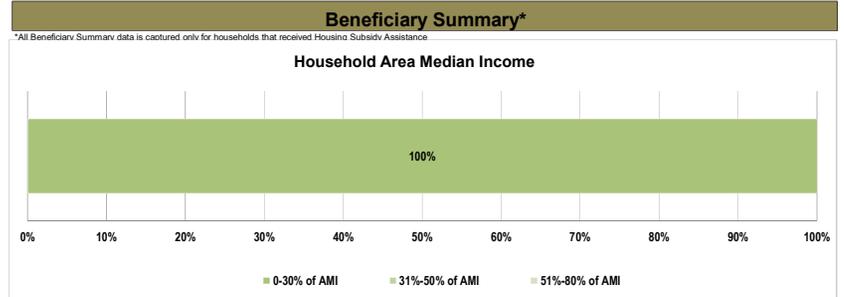
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
6	2	33%	0%	100%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation; \*Emergency shelter; and \*Transitional housing for homeless persons as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	29		81%



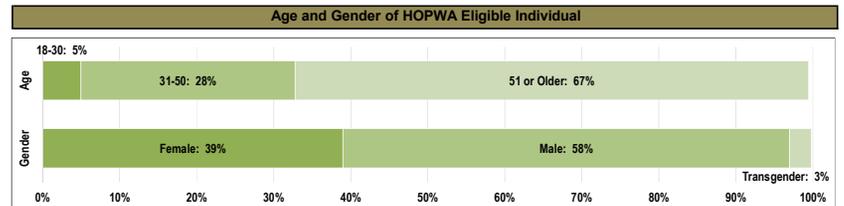
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household incomes between 31%-50%, 51%-80% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.78%	0.00%
Asian	0.00%	0.00%
Black/ African American	58.33%	88.89%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	38.89%	11.11%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

### Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	Percentage
		8%



Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 28%; 51 or Older: 67%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 39%; Male: 58%; Transgender: 3%.

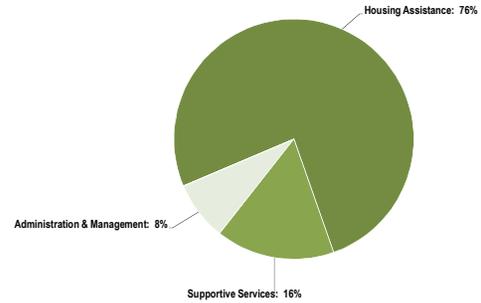
### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

Number of Dependents	Count
	5

**Outputs:**

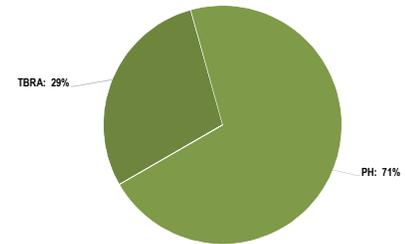
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	14	\$92,425.53		\$6,601.82
Households in permanent housing facilities that receive operating subsidies/leased units	22	\$234,458.19		\$10,657.19
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>36</b>	<b>\$326,883.72</b>	<b>100% of households served with HOPWA Housing Subsidy</b>	<b>100% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$0.00</b>		<b>\$0.00</b>
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>36</b>	<b>\$326,883.72</b>	<b>76%</b>	<b>\$9,080.10</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	36	\$72,481.36		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>36</b>	<b>\$72,481.36</b>	<b>16%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$11,278.00		
Project Sponsor Administration		\$26,974.01		
<b>Total</b>		<b>\$38,252.01</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$437,617.09</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$646,375.00</b>	<b>\$1.48</b>			

**Percentage of Expenditures by Type of Activity**



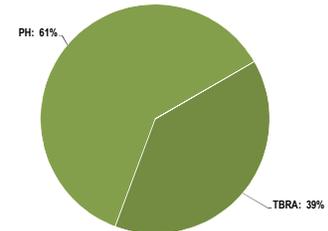
Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 16%; Administration & Management: 8%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 29%; Permanent housing facilities that receive operating subsidies/leased units (PH): 71%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 39%; Permanent housing facilities that receive operating subsidies/leased units (PH): 61%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).