

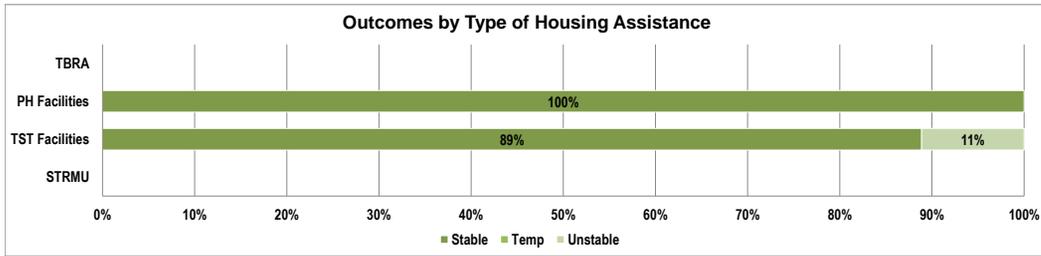
HOPWA Performance Profile - Competitive Grantee: Rhode Island Housing Mortgage Finance Corporation

Grant Number: RIH160009

Profile Date: 11/30/2018

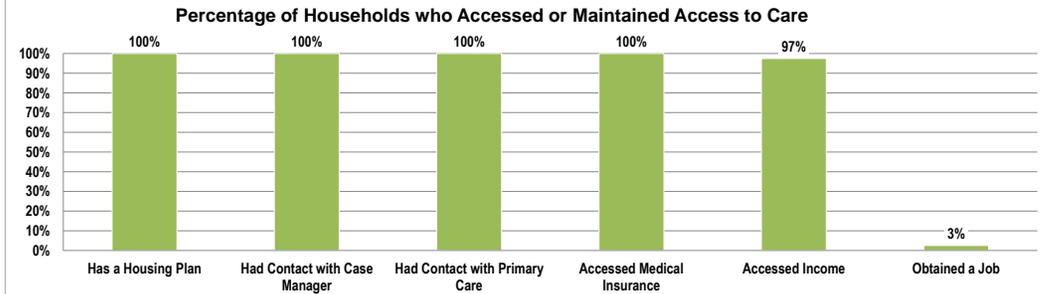
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
12/01/2016 to 11/30/2017	12/01/2016	11/30/2019	N/A	12	2/28/18	2/23/18	Verified
Award Amount	\$1,240,606.00	Amount Dispersed	\$660,806.47	Balance	\$579,799.53	% Dispersed	53%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=21) is 100% Stable. Transitional/Short Term Housing Facilities (n=18) is 89% Stable, 11% Unstable. This Grantee did not provide: TBRA; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 39 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 3%.

HOPWA Contribution toward Ending Homelessness

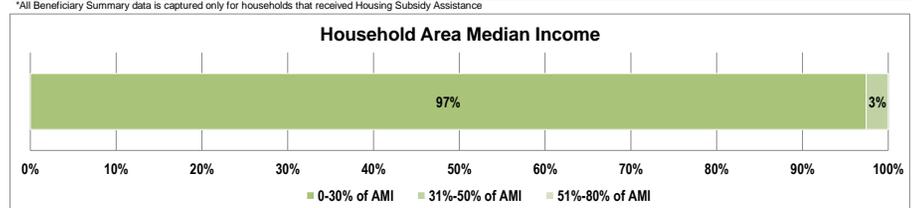
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
9	2	22%	0%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	20	% of Households Served:	95%
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Beneficiary Summary*



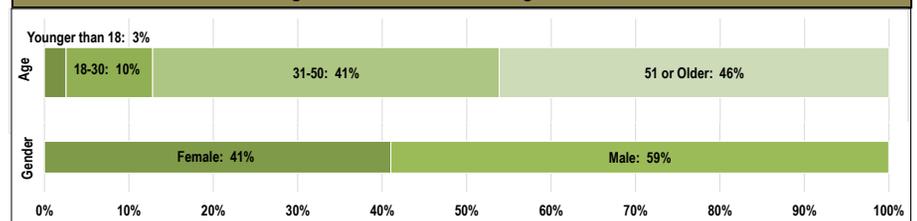
Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	56.41%	100.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	41.03%	0.00%
American Indian/Alaskan Native & White	2.56%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	13%

Age and Gender of HOPWA Eligible Individual



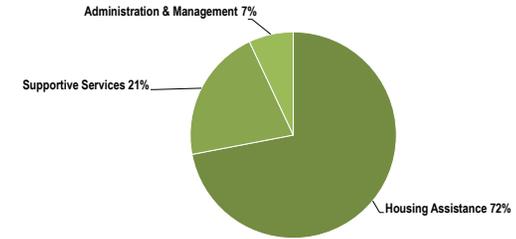
Age of HOPWA Eligible Individuals: Younger than 18: 3%; 18-30: 10%; 31-50: 41%; 51 or Older: 46%. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 59%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	5
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Outputs:

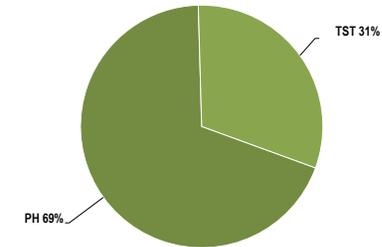
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	21	\$160,620.74			\$7,648.61
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	21	\$160,620.74	54% of households served with HOPWA Housing subsidy	69% of overall HOPWA Housing Subsidy Assistance	\$7,648.61
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	18	\$72,561.41			\$4,031.19
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	18	\$72,561.41			\$4,031.19
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	39	\$233,182.15		72%	\$5,979.03
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	39	\$68,140.55			\$1,747.19
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			\$0.00
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			\$0.00
Total	39	\$68,140.55		21%	
Housing Information Services					
Housing Information Services	0	\$0.00			\$0.00
Total	0	\$0.00		0%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$583.95			\$583.95
Technical Assistance		\$0.00			\$0.00
Program Outcomes/Evaluation		\$0.00			\$0.00
Grantee Administratinn		\$0.00			\$0.00
Project Sponsor Administratinn		\$21,128.86			\$21,128.86
Total		\$21,712.81		7%	
Total Expenditures		\$323,035.51			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$664,384.00		\$2.06			

Percentage of Expenditures by Type of Activity



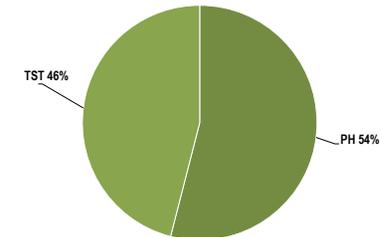
Expenditures by type of Activity: Housing Assistance: 72%; Supportive Services: 21%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 69%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 31%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 54%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 46%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).