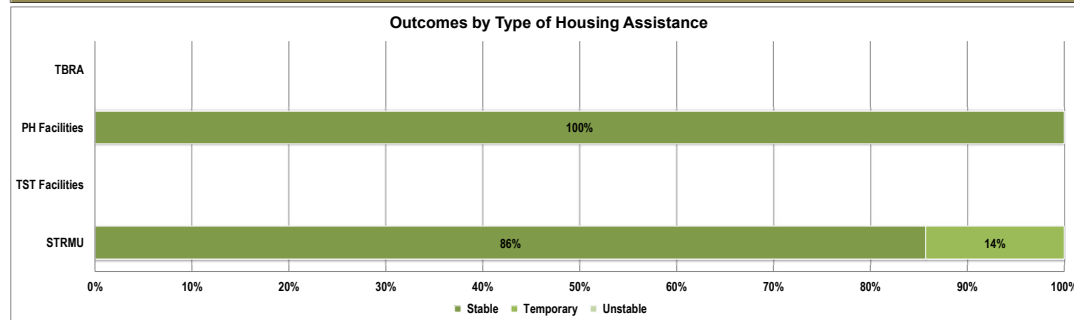


HOPWA Performance Profile - Competitive Grantee: Health Services Center, Inc. ALH170009

(Previous Grantee: Y)

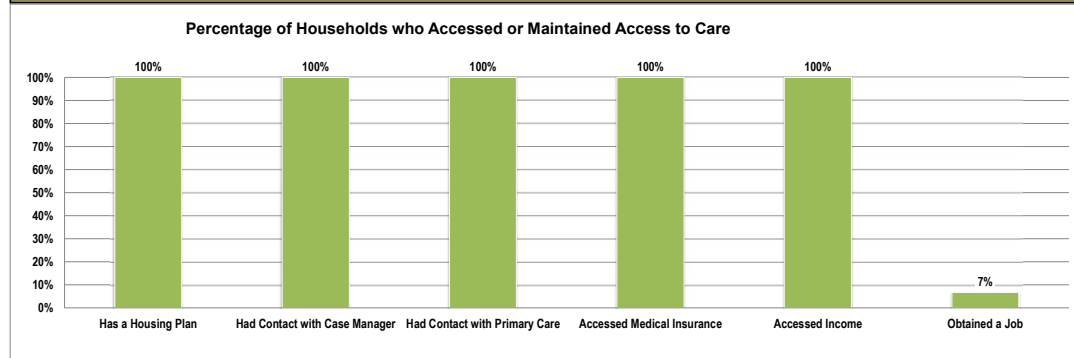
Program Year: 05/01/2019 to 04/30/2020			Grant Term: 05/01/2018 to 04/30/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
07/30/2020	06/11/2020	Complete	8		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$885,765.00	\$659,483	74%	\$226,282.00		

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=14) is 100% Stable, 0% Temporary, 0% Unstable. STRMU (n=49) is 86% Stable, 14% Temporary. This Grantee did not provide: TBRA, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 90 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 7%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
52	2	4%	0%	0%

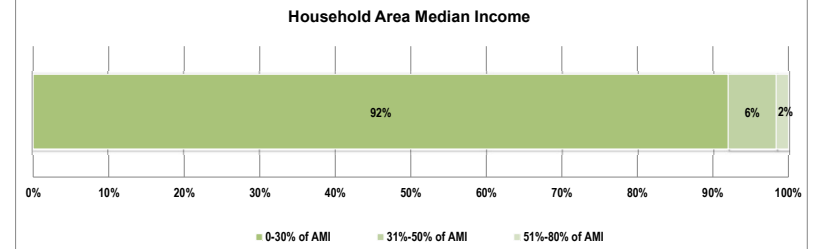
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	11	% of Households Served:	79%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



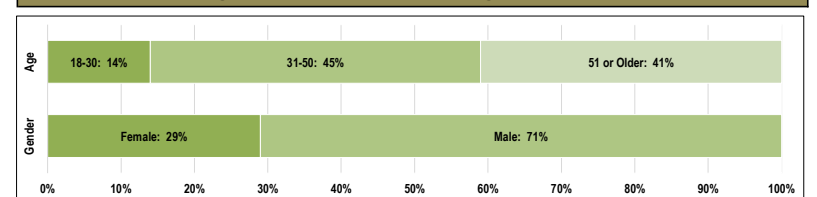
Percent of Households with a Median Income of 0-30% of the Area Median Income: 92%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	71.43%	55.56%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	28.57%	29.63%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	14.81%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 45%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 29%; Male: 71%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

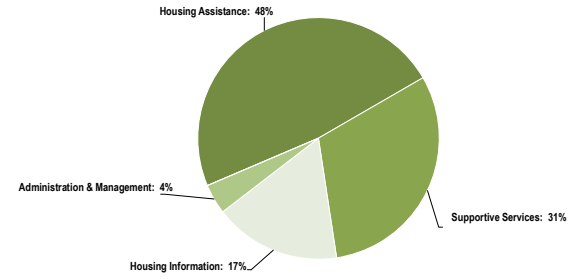
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

15

Outputs:

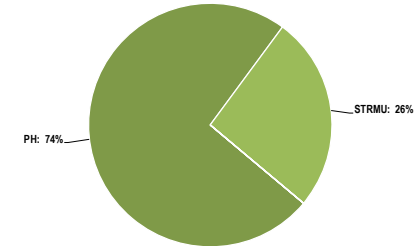
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	14	\$89,864.00			\$6,418.86
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	14	\$89,864.00	22% of households served with HOPWA Housing Subsidy	74% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,418.86
Short Term Rent, Mortgage and Utility Assistance	49	\$31,734.00			\$647.63
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	49	\$31,734.00			\$647.63
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	63	\$121,598.00		48%	\$1,930.13
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	90	\$80,848.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	90	\$80,848.00		31%	
Housing Information Services					
Housing Information Services	90	\$46,089.00			
Total	90	\$46,089.00		17%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$12,220.00			
Project Sponsor Administration		\$0.00			
Total		\$12,220.00		4%	
Total Expenditures					
		\$260,755.00			

Percentage of Expenditures by Type of Activity



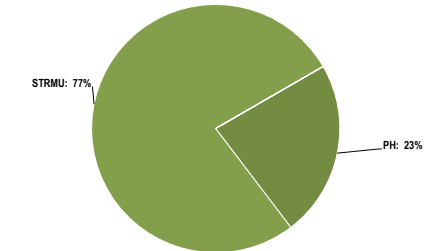
Expenditures by type of Activity: Housing Assistance: 48%; Supportive Services: 31%; Housing Information: 17%; Administration & Management: 4%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 74%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 23%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 77%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$608,235.00	\$2.33