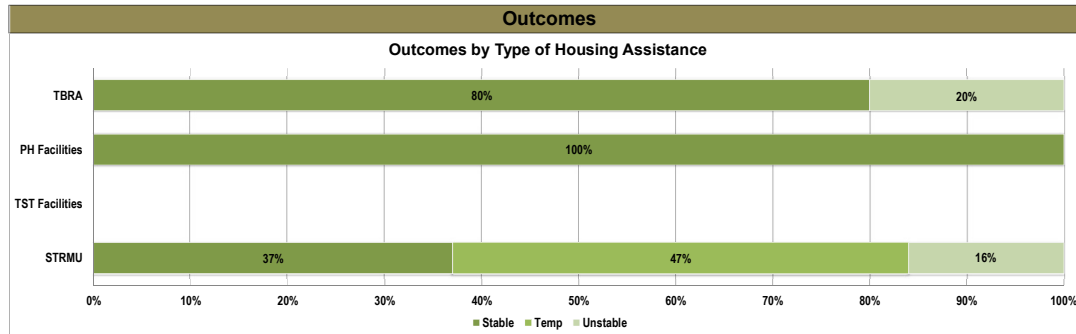
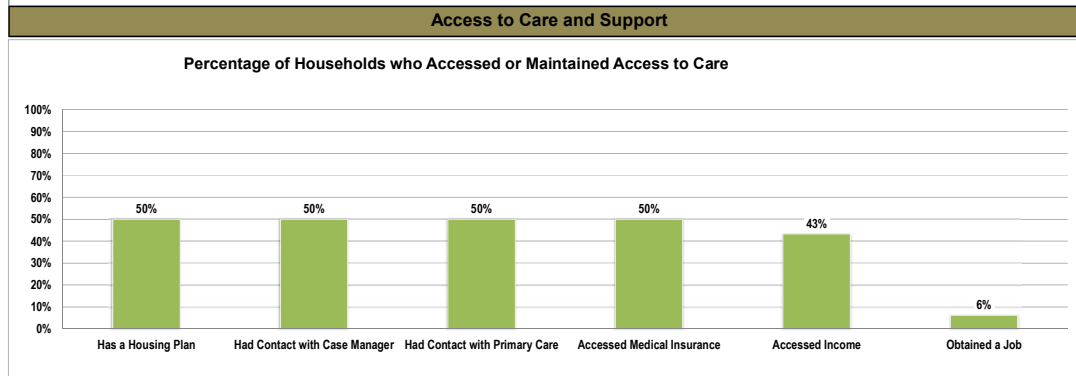


HOPWA Performance Profile - Competitive Grantee: Alaska Housing Finance Corp AK-H180009

Program Year: 01/01/2019 to 12/31/2019				Grant Term: 01/01/2019 to 12/31/2021		
Grant Summary						
APR Due Date:	APR Received:	Review Status	Months Remaining:			
03/31/2020	03/31/2020	Complete	19			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$767,362.00	\$285,453.65	37%	\$481,908.35			



Outcomes by Type of Housing Assistance: TBRA (n=21) is 80% Stable, 20% Unstable. Permanent Housing Facilities (n=3) is 100% Stable. STRMU (n=59) is 37% Stable, 47% Temporary, 16% Unstable. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



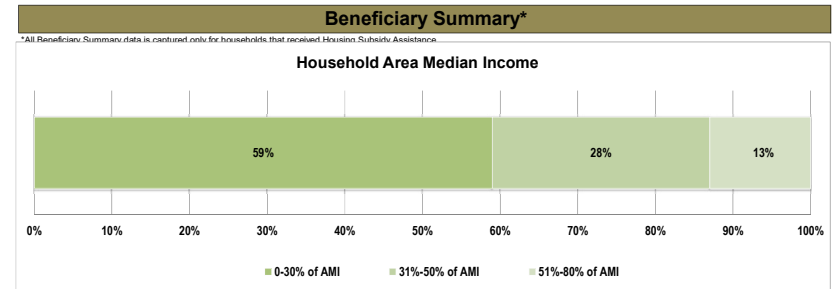
n= 162 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 50%; Percent of Households who have had Contact with a Case Manager: 50%; Percent of Households who have had Contact with a Primary Care Provider: 50%; Percent of Households who Accessed or Maintained Medical Insurance: 50%; Percent of Households who Accessed or Maintained Income: 43%; Percent of Households who Obtained a Job: 6%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 10 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
50	10	20%	10%	10%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

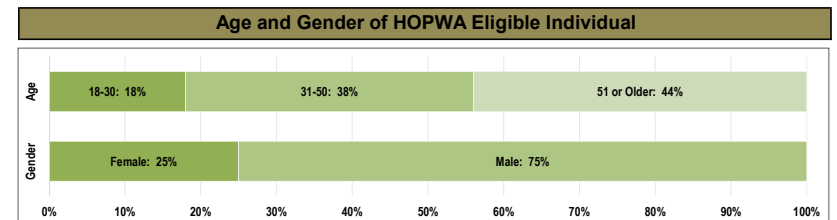
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	13	% of Households Served:	54%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 59%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 28%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 13%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	27.16%	0.00%
Asian	1.23%	0.00%
Black/ African American	17.28%	42.86%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	40.74%	57.14%
American Indian/Alaskan Native & White	8.64%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	4.94%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	6%
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Age of HOPWA Eligible Individuals: 18-30: 18%; 31-50: 38%; 51 or Older: 44%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 25%; Male: 75%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	1
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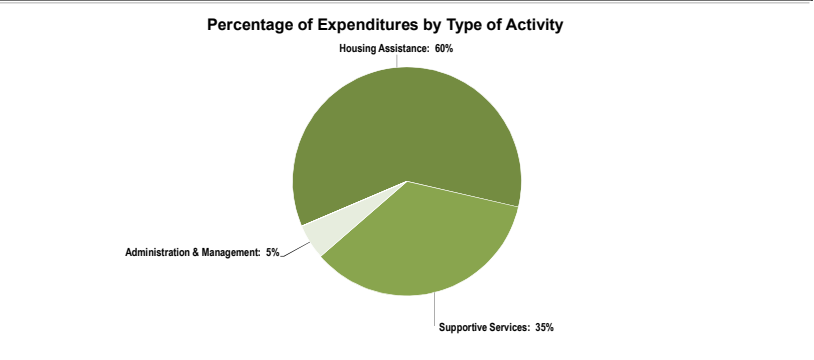
<p>Outputs:</p>	
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Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	21	\$90,129.00			\$4,291.86
Households in permanent housing facilities that receive operating subsidies/leased units	3	\$9,871.00			\$3,290.33
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	24	\$100,000.00	30% of households served with HOPWA Housing Subsidy	45% of overall HOPWA Housing Subsidy Assistance Expenditures	\$4,166.67
Short Term Rent, Mortgage and Utility Assistance	61	\$102,760.00			\$1,684.59
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	61	\$102,760.00			\$1,684.59
Permanent Housing Placement Services	6	\$18,642.00			\$3,107.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	10				
Total	81	\$221,402.00	60%		\$2,733.36
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	221	\$133,352.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	221	\$133,352.00	35%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$0.00			
Project Sponsor Administration		\$19,093.00			
Total		\$19,093.00	5%		
Total Expenditures		\$373,847.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$689,307.00		\$1.84			

Percentage of Expenditures by Type of Activity

A pie chart titled "Percentage of Expenditures by Type of Activity" showing the distribution of funds. The chart is divided into three segments: a large dark green segment for "Housing Assistance" (60%), a medium olive green segment for "Supportive Services" (35%), and a small light green segment for "Administration & Management" (5%). Each segment is labeled with its category and percentage, with lines connecting the labels to their respective slices.

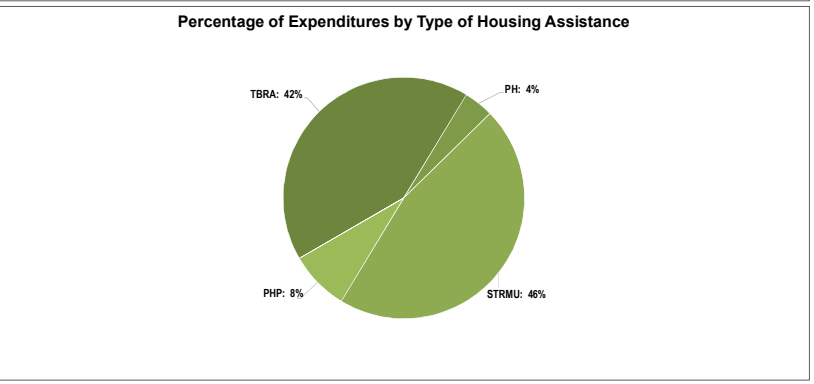
Type of Activity	Percentage
Housing Assistance	60%
Supportive Services	35%
Administration & Management	5%



Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 35%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

A pie chart titled "Percentage of Expenditures by Type of Housing Assistance" showing the distribution of expenditures across four categories. The categories and their percentages are: STRMU (46%), TBRA (42%), PHP (8%), and PH (4%).

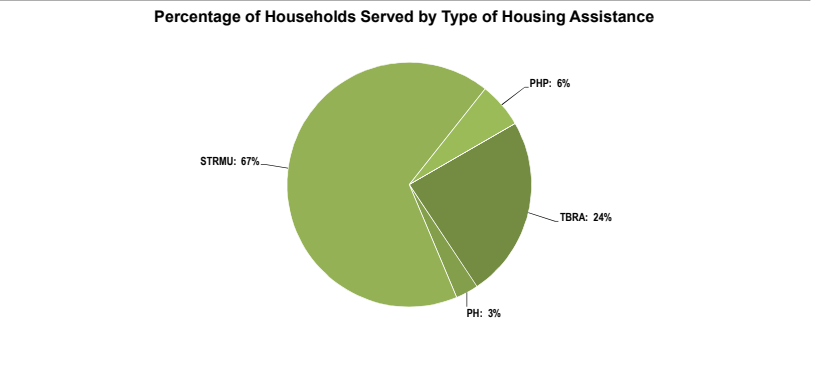
Type of Housing Assistance	Percentage
TBRA	42%
STRMU	46%
PHP	8%
PH	4%



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 42%; Permanent housing facilities that receive operating subsidies/leased units (PH): 4%; Short Term Rental, Mortgage and Utility Assistance (STRMU): 46%; Permanent Housing Placement Services (PHP): 8%; Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

A pie chart illustrating the distribution of housing assistance types. The largest segment is STRMU at 67%, followed by TBRA at 24%, PHP at 6%, and PH at 3%.

Housing Assistance Type	Percentage
STRMU	67%
TBRA	24%
PHP	6%
PH	3%



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 24%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 67%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).