

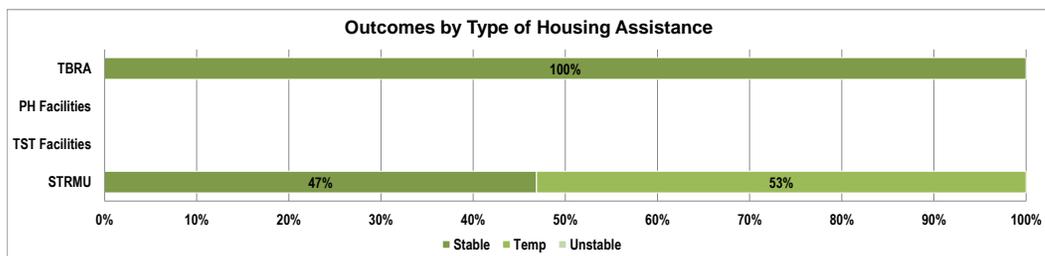
# HOPWA Performance Profile - Competitive Grantee: Frannie Peabody Center

## Grant Number: MEH150008

Profile Date: 11/30/2018

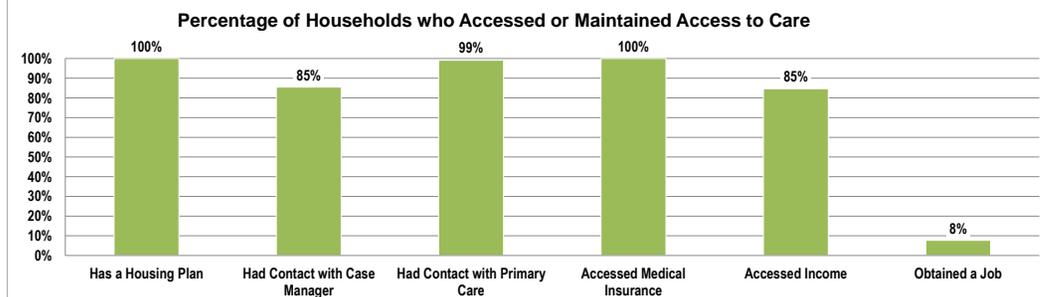
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/01/2017 to 02/28/2018	05/01/2016	04/30/2019	N/A	5	5/28/18	5/9/18	Verified
Award Amount	\$1,309,169.00	Amount Dispersed	\$1,055,334.00	Balance	\$253,835.00	% Dispersed	81%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=48) is 100% Stable. STRMU (n=32) is 47% Stable, 53% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 117 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 85%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 85%; Percent of Households who Obtained a Job: 8%.

### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
38	1	3%	0%	0%

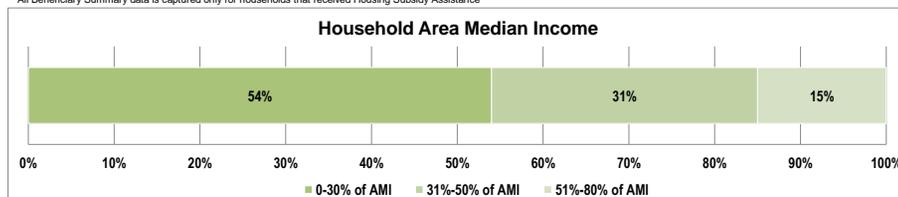
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	37	% of Households Served:	76%
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### Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 54%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 31%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 15%.

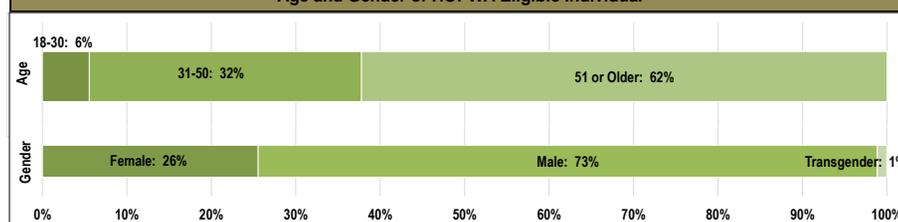
### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	12.22%	13.16%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	80.00%	76.32%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	7.78%	10.53%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

### Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	4%
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### Age and Gender of HOPWA Eligible Individual



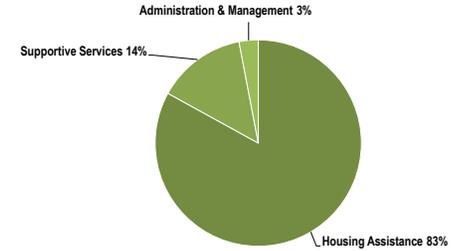
Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 32%; 51 or Older: 62%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 26%; Male: 73%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	18
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**Outputs:**

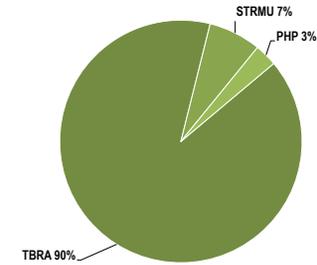
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	49	\$284,372.00		\$5,803.51
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	49	\$284,372.00	54% of households served with HOPWA Housing subsidy 90% of overall HOPWA Housing Subsidy Assistance	\$5,803.51
Short Term Rent, Mortgage and Utility Assistance	34	\$22,355.00		\$657.50
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	34	\$22,355.00		\$657.50
Permanent Housing Placement Services	10	\$7,823.00		\$782.30
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(3)			
<b>Total</b>	<b>90</b>	<b>\$314,550.00</b>	<b>83%</b>	<b>\$3,495.00</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	33	\$53,169.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>33</b>	<b>\$53,169.00</b>	<b>14%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administratinn and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administratinn		\$11,032.00		
Project Sponsor Administratinn		\$0.00		
<b>Total</b>		<b>\$11,032.00</b>	<b>3%</b>	
<b>Total Expenditures</b>		<b>\$378,751.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$275,984.00</b>	<b>\$0.73</b>			

**Percentage of Expenditures by Type of Activity**



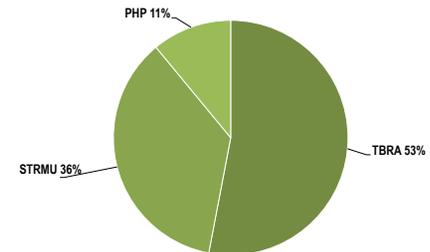
Expenditures by type of Activity: Housing Assistance: 83%; Supportive Services: 14%; Administration & Management: 3%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 90%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 7%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 53%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 36%; Permanent Housing Placement Services (PHP): 11%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).