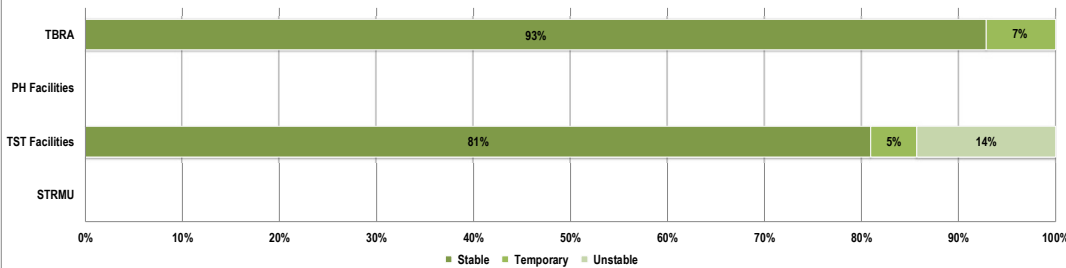


# HOPWA Performance Profile - Competitive Grantee: AIDS Resource Center of Wisconsin WIH180008

Program Year: 04/01/2019 to 03/31/2020				Grant Term: 04/01/2019 to 03/31/2022		
Grant Summary						
APR Due Date:	APR Received:	Review Status	Months Remaining:			
06/30/2020	06/30/2020	Complete	19			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$1,261,955.00	\$540,011.00	43%	\$721,944.00			

## Outcomes

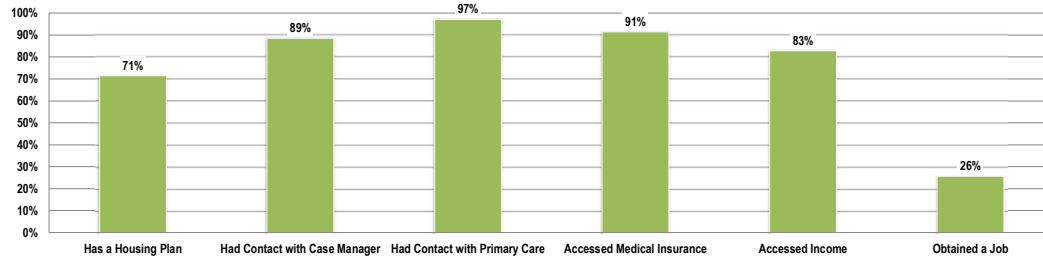
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=14) is 93% Stable, 7% Temporary. Transitional/Short Term Housing Facilities (n=21) is 81% Stable, 5% Temporary, 14% Unstable. This Grantee did not provide: Permanent Housing, STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 35 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 71%; Percent of Households who have had Contact with a Case Manager: 89%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 91%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 26%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 88 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
18	8	44%	0%	25%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

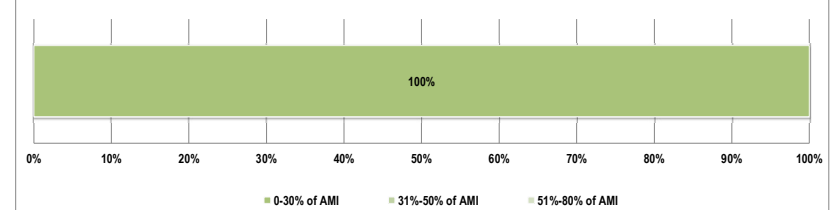
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	10	% of Households Served:	71%
---	----	-------------------------	-----

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

## Race and Ethnicity

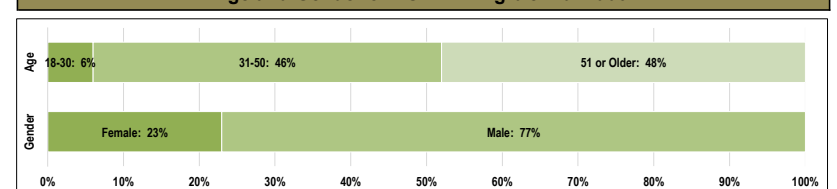
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	80.00%	60.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	20.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	40.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

9%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 46%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 23%; Male: 77%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

3

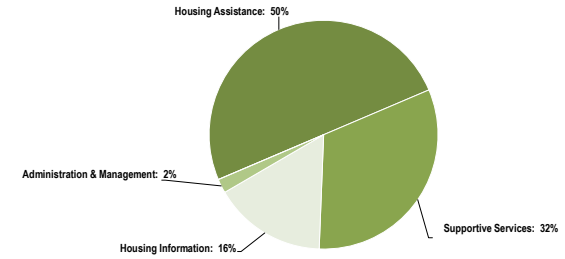
## Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	14	\$65,692.00			\$4,692.29
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	14	\$65,692.00	40% of households served with HOPWA Housing Subsidy	32% of overall HOPWA Housing Subsidy Assistance Expenditures	\$4,692.29
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	21	\$138,649.00			\$6,602.33
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	21	\$138,649.00			\$6,602.33
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	35	\$204,341.00		50%	\$5,838.31
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	35	\$140,116.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	35	\$140,116.00		32%	
Housing Information Services					
Housing Information Services	35	\$71,008.00			
Total	35	\$71,008.00		16%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$12,252.00			
Project Sponsor Administration		\$0.00			
Total		\$12,252.00		2%	
Total Expenditures		\$427,717.00			

## Leveraged Funds

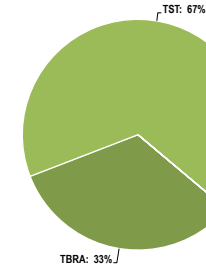
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$65,692.00</b>	<b>\$0.15</b>

## Percentage of Expenditures by Type of Activity



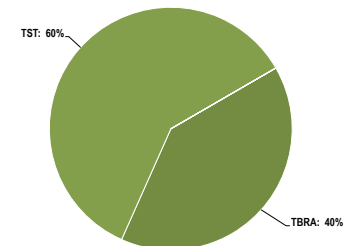
Expenditures by type of Activity: Housing Assistance: 50%; Supportive Services: 32%; Housing Information: 16%; Administration & Management: 2%. Programs not Provided: Housing Development.

## Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 33%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 67%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

## Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 40%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 60%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).