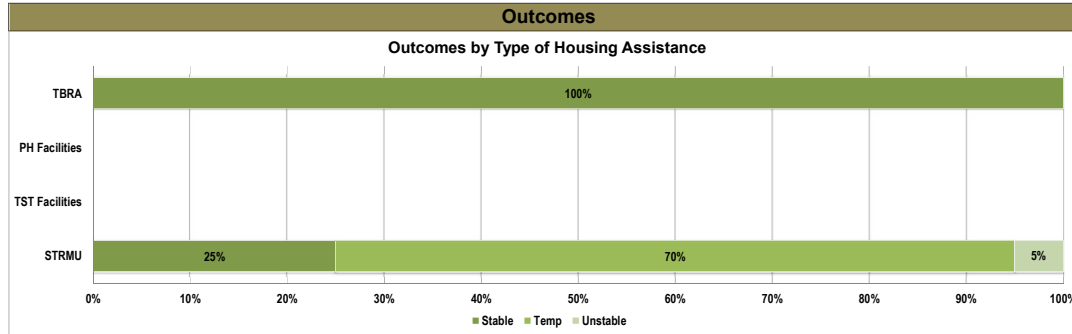
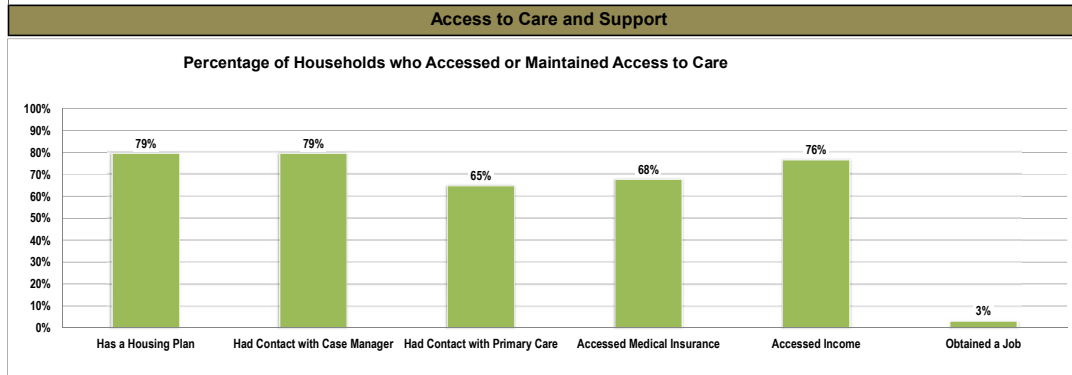


HOPWA Performance Profile - Competitive Grantee: Alaska Housing Finance Corp AK-H170008

Program Year: 01/01/2019 to 12/31/2019				Grant Term: 01/01/2018 to 12/31/2020		
Grant Summary						
APR Due Date:	APR Received:	Review Status	Months Remaining:			
03/31/2020	03/31/2020	Complete	7			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$915,442.00	\$571,466.86	62%	\$343,975.14			



Outcomes by Type of Housing Assistance: TBRA (n=12) is 100% Stable. STRMU (n=20) is 25% Stable, 70% Temporary, 5% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



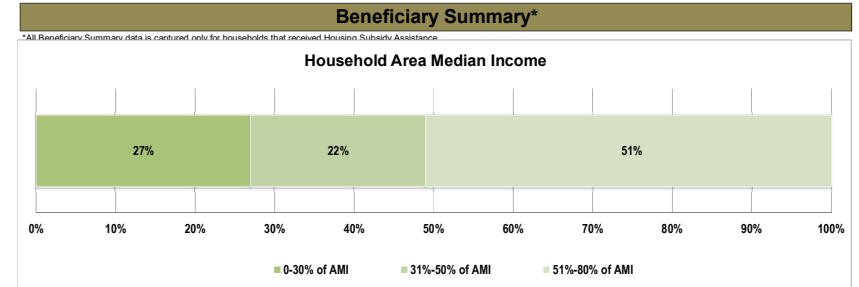
n= 68 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 79%; Percent of Households who have had Contact with a Case Manager: 79%; Percent of Households who have had Contact with a Primary Care Provider: 65%; Percent of Households who Accessed or Maintained Medical Insurance: 68%; Percent of Households who Accessed or Maintained Income: 76%; Percent of Households who Obtained a Job: 3%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
12	0	0%	N/A	N/A

*(Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

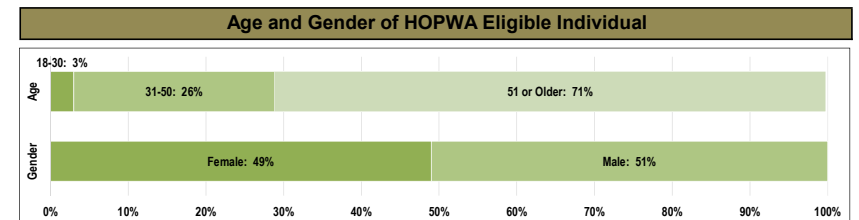
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	9	% of Households Served:	75%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 27%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 22%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 51%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	35.48%	29.41%
Asian	3.23%	0.00%
Black/ African American	6.45%	47.06%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	48.39%	23.53%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	3.23%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	3.23%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	13%
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Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 26%; 51 or Older: 71%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 49%; Male: 51%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	9
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	12	\$97,927.00			\$8,160.58	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	12	\$97,927.00	39% of households served with HOPWA Housing Subsidy	67% of overall HOPWA Housing Subsidy Assistance Expenditures	\$8,160.58	
Short Term Rent, Mortgage and Utility Assistance	20	\$42,401.00			\$2,120.05	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	20	\$42,401.00			\$2,120.05	
Permanent Housing Placement Services	4	\$6,271.00			\$1,567.75	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	5					
Total	31	\$146,599.00	59%		\$4,729.00	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	60	\$89,260.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	60	\$89,260.00	34%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$0.00				
Project Sponsor Administration		\$20,455.00				
Total		\$20,455.00	7%			
Total Expenditures		\$256,314.00				

Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,028,794.00	\$4.01

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	59%
Supportive Services	34%
Administration & Management	7%

Expenditures by type of Activity: Housing Assistance: 59%; Supportive Services: 34%; Administration & Management: 7%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	68%
STRMU	28%
PHP	4%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 68%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 28%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
STRMU	55%
TBRA	34%
PHP	11%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 55%; Permanent Housing Placement Services (PHP): 11%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).