

# HOPWA Performance Profile - Competitive Grantee: Health Services Center, Inc. AL-H160007

Program Year: 12/01/2017 to 11/30/2018

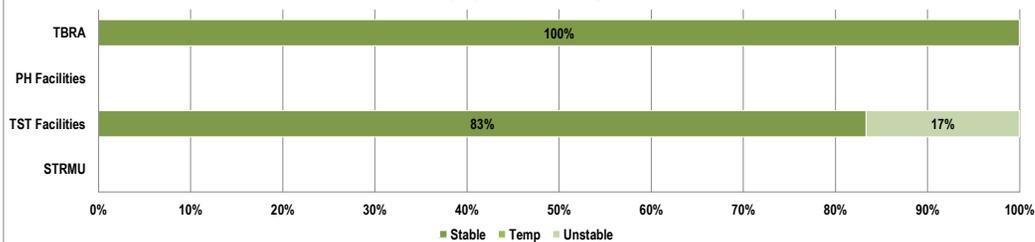
Grant Term: 12/01/2016 to 11/30/2019

## Grant Summary

<b>APR Due Date:</b>	<b>APR Received:</b>	<b>Review Status</b>	<b>Months Remaining:</b>
02/28/2019	01/28/2019	Complete	1
<b>Award Amount</b>	<b>Amount Disbursed</b>	<b>% Disbursed</b>	<b>Balance Remaining</b>
\$855,617.00	\$767,587.00	90%	\$88,030.00

## Outcomes

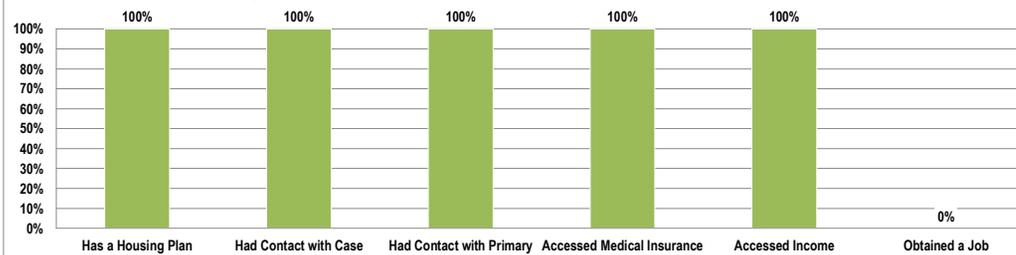
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=23) is 100% Stable. Transitional/Short Term Housing Facilities (n=18) is 83% Stable, 17% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 59 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
29	2	7%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons as reported in the CAPER/APR

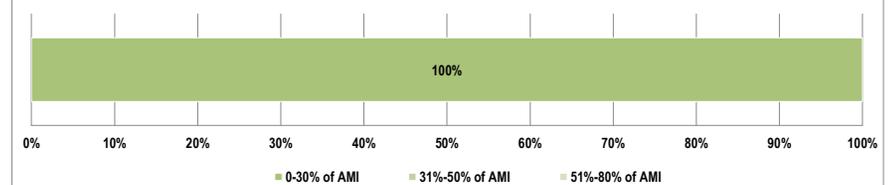
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	17	% of Households Served:	74%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

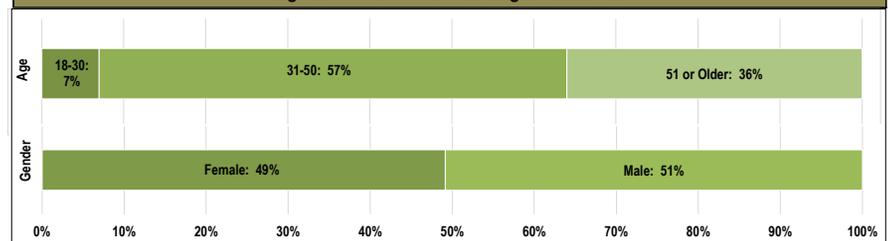
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	64.41%	81.25%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	33.90%	4.17%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.69%	14.58%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 57%; 51 or Older: 36%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 49%; Male: 51%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

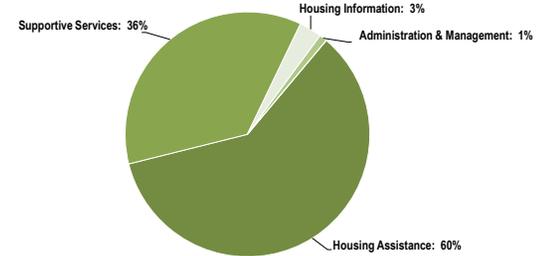
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

25

**Outputs:**

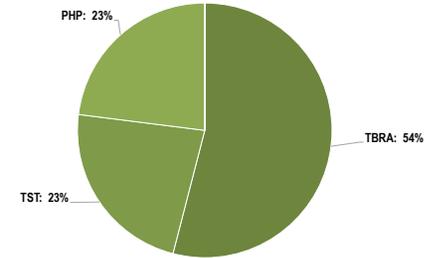
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	23	\$71,341.00		\$3,101.78
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	23	\$71,341.00	39% of households served with HOPWA Housing Subsidy	52% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	18	\$33,224.00		\$1,845.78
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	18	\$33,224.00		\$1,845.78
Permanent Housing Placement Services	18	\$31,627.00		\$1,757.06
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>59</b>	<b>\$136,192.00</b>	<b>60%</b>	<b>\$2,308.34</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	59	\$79,461.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>59</b>	<b>\$79,461.00</b>	<b>36%</b>	
<b>Housing Information Services</b>				
Housing Information Services	124	\$7,409.00		
<b>Total</b>	<b>124</b>	<b>\$7,409.00</b>	<b>3%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$1,210.00		
Project Sponsor Administration		\$0.00		
<b>Total</b>		<b>\$1,210.00</b>	<b>1%</b>	
<b>Total Expenditures</b>		<b>\$224,272.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$590,720.00</b>	<b>\$2.63</b>			

**Percentage of Expenditures by Type of Activity**



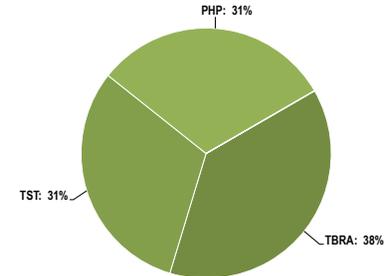
Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 36%; Housing Information: 3%; Administration & Management: 1%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 54%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 23%; Permanent Housing Placement Services (PHP): 23%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 31%; Permanent Housing Placement Services (PHP): 31%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).