

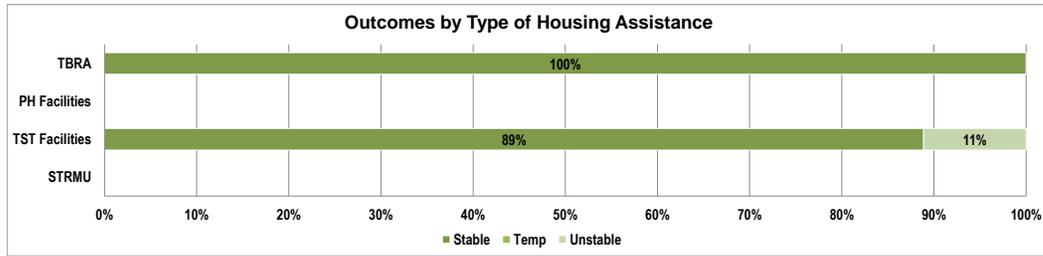
# HOPWA Performance Profile - Competitive Grantee: Health Services Center, Inc.

Grant Number: ALH160007

Profile Date: 11/30/2018

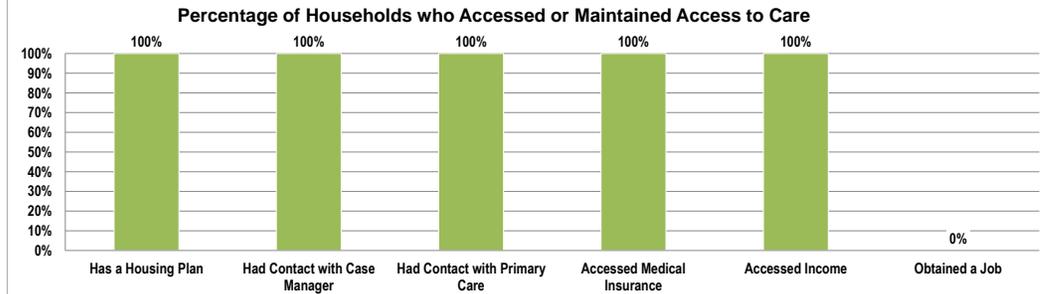
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
12/01/2016 to 11/30/2017	12/01/2016	11/30/2019	N/A	12	2/28/18	2/15/18	Verified
Award Amount	\$855,617.00	Amount Dispersed	\$492,110.00	Balance	\$363,507.00	% Dispersed	58%

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=19) is 100% Stable. Transitional/Short Term Housing Facilities (n=27) is 89% Stable, 11% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 55 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

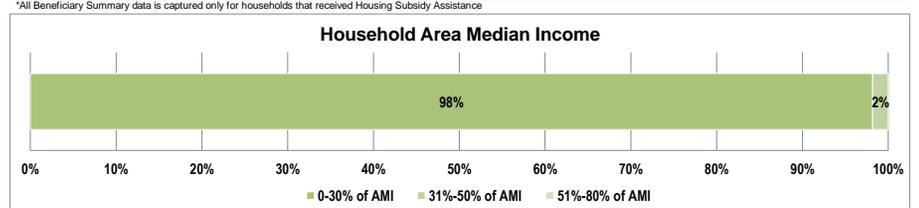
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
29	4	14%	0%	50%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	17	% of Households Served:	85%
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## Beneficiary Summary\*



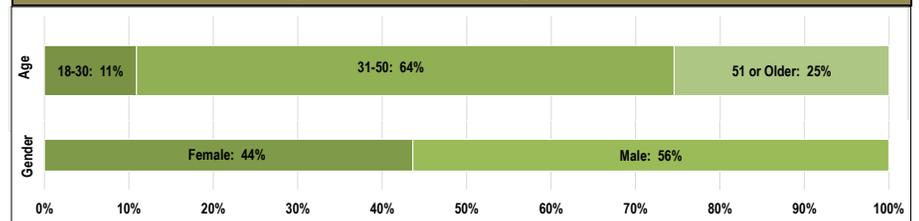
Percent of Households with a Median Income of 0-30% of the Area Median Income: 98%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 2%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.82%	0.00%
Asian	0.00%	0.00%
Black/ African American	72.73%	63.64%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	20.00%	15.15%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	5.45%	21.21%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%

## Age and Gender of HOPWA Eligible Individual



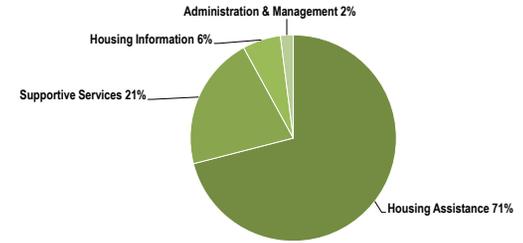
Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 64%; 51 or Older: 25%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 44%; Male: 56%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	19
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**Outputs:**

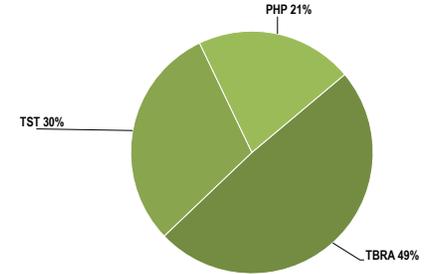
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	20	\$98,892.00		\$4,944.60
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	20	\$98,892.00	36% of households served with HOPWA Housing subsidy	49% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	27	\$60,866.00		\$2,254.30
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	27	\$60,866.00		\$2,254.30
Permanent Housing Placement Services	8	\$40,184.00		\$5,023.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>55</b>	<b>\$199,942.00</b>	<b>71%</b>	<b>\$3,635.31</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	55	\$57,809.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>55</b>	<b>\$57,809.00</b>	<b>21%</b>	
<b>Housing Information Services</b>				
Housing Information Services	118	\$17,717.00		
<b>Total</b>	<b>118</b>	<b>\$17,717.00</b>	<b>6%</b>	
<b>Administrationn and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administrationn		\$5,675.00		
Project Sponsor Administrationn		\$0.00		
<b>Total</b>		<b>\$5,675.00</b>	<b>2%</b>	
<b>Total Expenditures</b>		<b>\$281,143.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$414,512.00</b>	<b>\$1.47</b>			

**Percentage of Expenditures by Type of Activity**



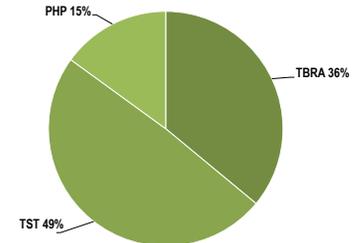
Expenditures by type of Activity: Housing Assistance: 71%; Supportive Services: 21%; Housing Information: 6%; Administration & Management: 2%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 49%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 30%; Permanent Housing Placement Services (PHP): 21%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 36%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 49%; Permanent Housing Placement Services (PHP): 15%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).