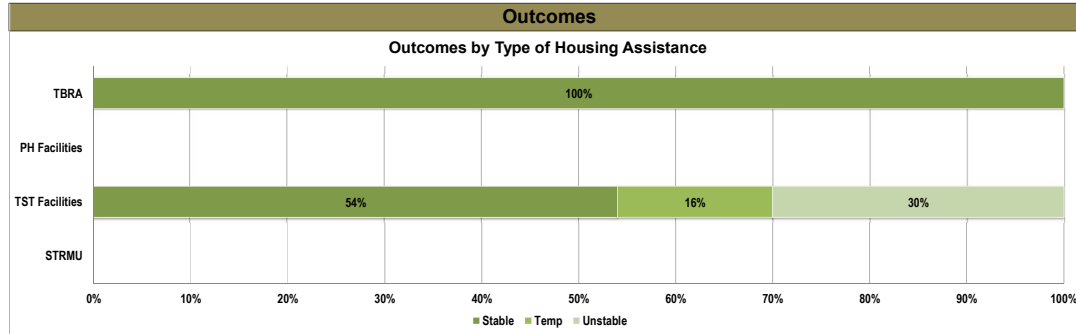
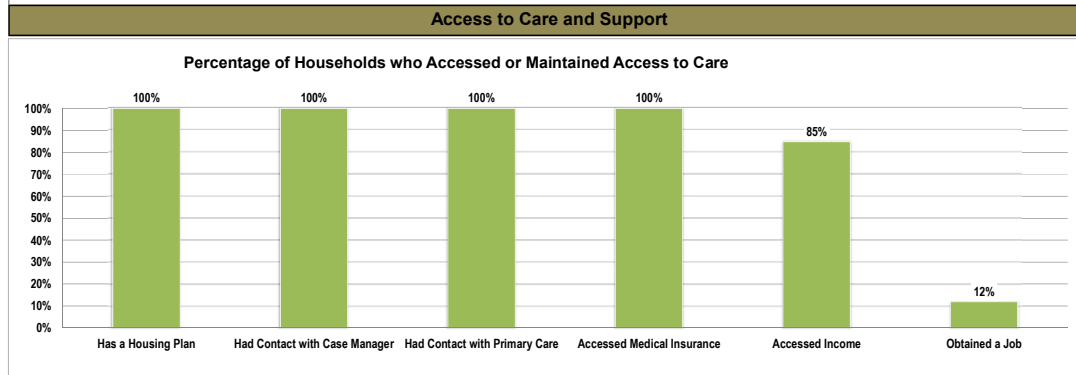


HOPWA Performance Profile - Competitive Grantee: Gregory House Programs HI-H180007

Program Year: 12/01/2018 to 11/30/2019			Grant Term: 12/01/2018 to 11/30/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
02/28/2020	03/04/2020	Complete	18		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,390,650.00	\$671,078.13	48%	\$719,571.87		



Outcomes by Type of Housing Assistance: TBRA (n=25) is 100% Stable. Transitional/Short Term Housing Facilities (n=31) is 54% Stable, 16% Temporary, 30% Unstable. This Grantee did not provide: Permanent Housing, STRMU. Outcomes do not include households where head of household died during operating year.



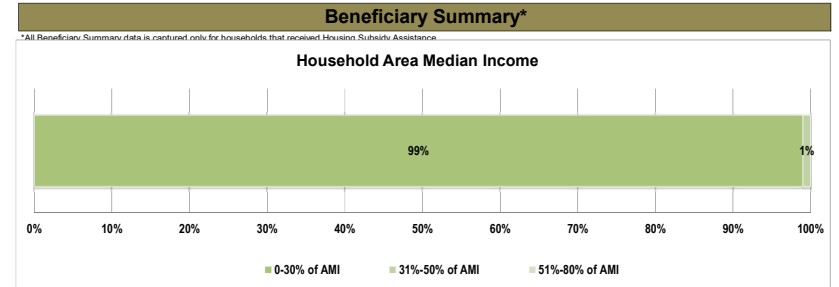
n= 59 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 85%; Percent of Households who Obtained a Job: 12%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 09 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
21	9	43%	0%	0%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

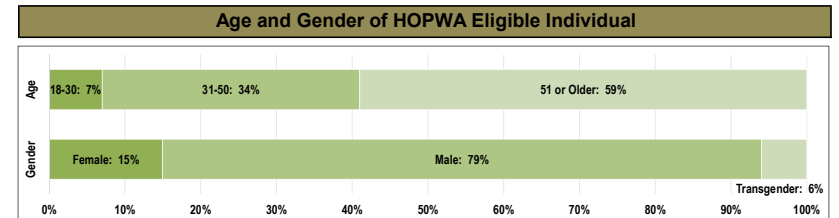
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	25	% of Households Served:	89%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 99%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 1%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	10.17%	0.00%
Black/ African American	5.08%	0.00%
Native Hawaiian/Other Pacific Islander	22.03%	42.86%
White	30.51%	21.43%
American Indian/Alaskan Native & White	5.08%	0.00%
Asian & White	5.08%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	1.69%	0.00%
Other Multi -Racial	20.34%	35.71%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	19%
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Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 34%; 51 or Older: 59%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 15%; Male: 79%; Transgender: 6%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	4
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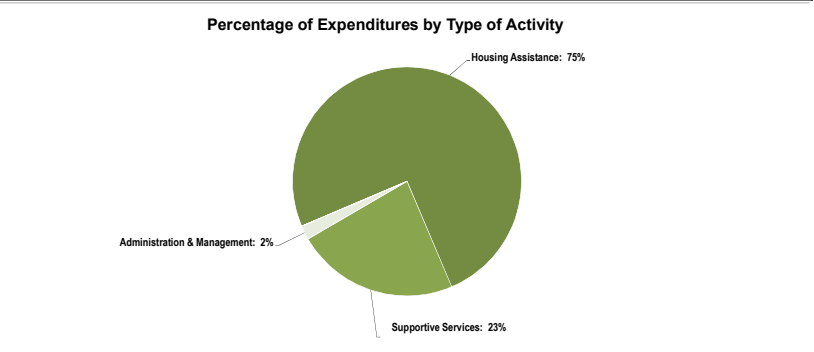
Outputs:	
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Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	28	\$314,654.75			\$11,237.67
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	28	\$314,654.75	47% of households served with HOPWA Housing Subsidy	89% of overall HOPWA Housing Subsidy Assistance Expenditures	\$11,237.67
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	31	\$37,269.08			\$1,202.23
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	31	\$37,269.08			\$1,202.23
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	59	\$351,923.83	75%		\$5,964.81
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	59	\$113,829.91			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	59	\$113,829.91	23%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$13,952.11			
Project Sponsor Administration		\$0.00			
Total		\$13,952.11	2%		
Total Expenditures		\$479,705.85			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$1,022,644.70					
	\$2.13				

Percentage of Expenditures by Type of Activity

A pie chart titled "Percentage of Expenditures by Type of Activity" showing the distribution of expenditures. The chart is divided into three segments: a large dark green segment for "Housing Assistance: 75%", a medium light green segment for "Supportive Services: 23%", and a very small white segment for "Administration & Management: 2%".

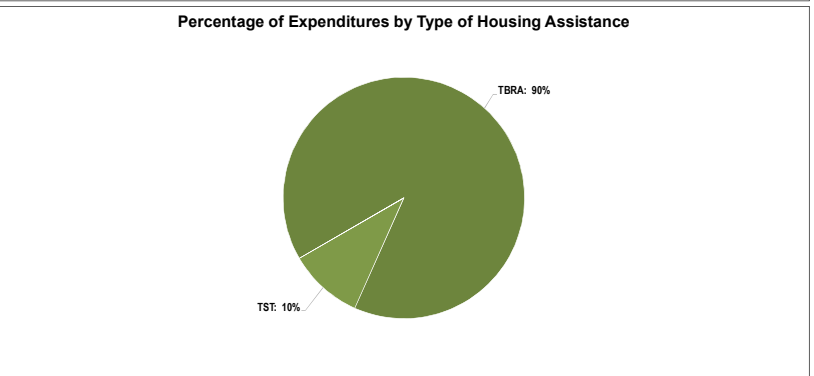
Type of Activity	Percentage
Housing Assistance	75%
Supportive Services	23%
Administration & Management	2%



Expenditures by type of Activity: Housing Assistance: 75%; Supportive Services: 23%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

A pie chart titled "Percentage of Expenditures by Type of Housing Assistance". The chart is divided into two segments: a large dark blue segment representing TBRA at 90%, and a smaller light blue segment representing TST at 10%. Labels with leader lines point to each segment.

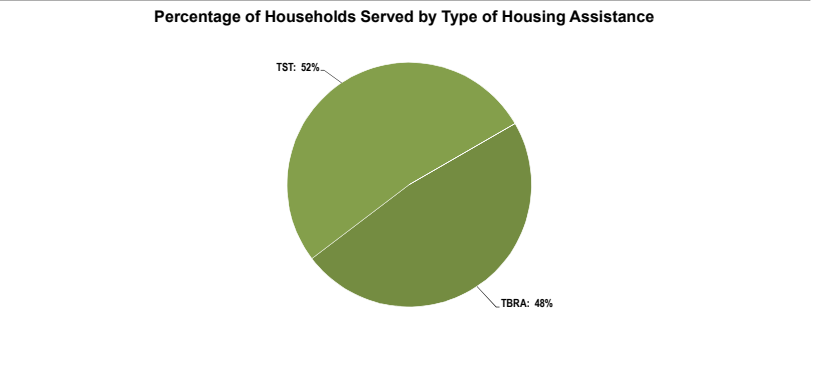
Type of Housing Assistance	Percentage of Expenditures
TBRA	90%
TST	10%



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 90%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

A pie chart illustrating the distribution of housing assistance types. The chart is divided into two segments: a larger green segment representing TST at 52%, and a smaller olive green segment representing TBRA at 48%.

Type of Housing Assistance	Percentage of Households Served
TST	52%
TBRA	48%



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 48%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 52%; Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).