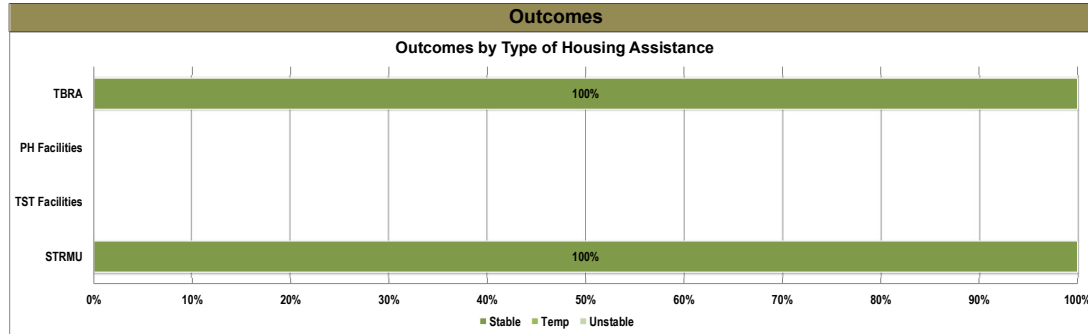
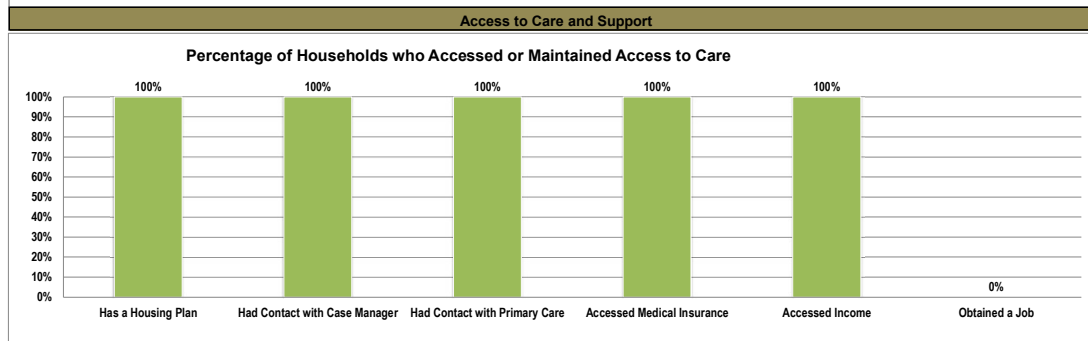


HOPWA Performance Profile - Competitive Grantee: Methodist Training & Outreach Center VI-H170006

Program Year: 08/01/2018 to 07/31/2019			Grant Term: 08/01/2017 to 07/31/2020		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
10/31/2019	12/03/2019	Complete	6		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,435,614.00	\$1,124,584.74	78%	\$311,029.26		



Outcomes by Type of Housing Assistance: TBRA (n=24) is 100% Stable. STRMU (n=2) is 100% Stable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



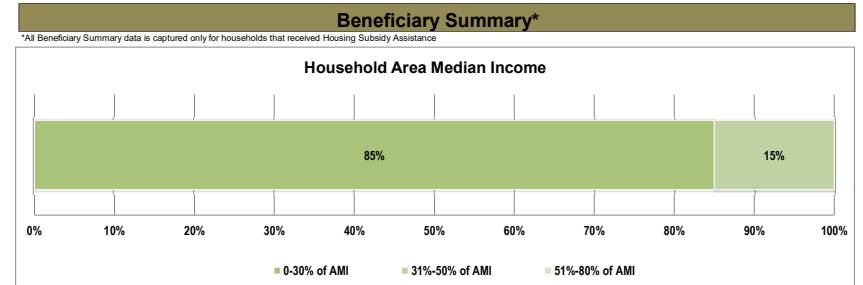
n= 26 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness			
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 01 homeless individuals newly placed in housing:
			% who were veterans % who were chronically homeless
2	1	50%	0% 0%

*[Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR]

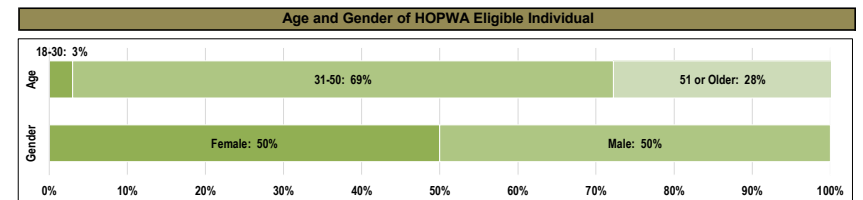
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	10	% of Households Served:	42%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 85%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 15%. This Grantee did not serve any households with Household Incomes between 31%-50% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	96.15%	100.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	0.00%	0.00%
American Indian/Alaskan Native & White	3.85%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

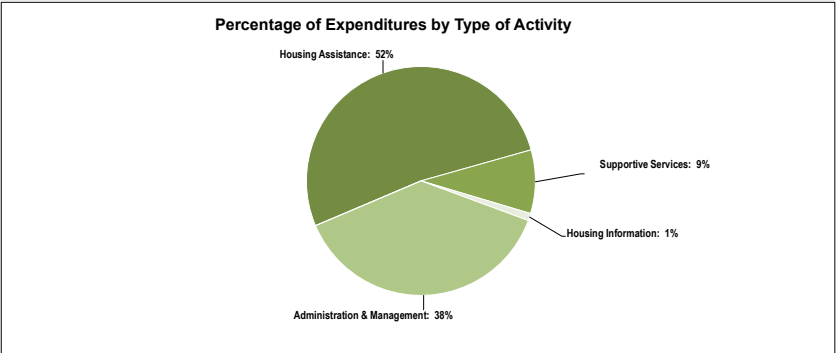
Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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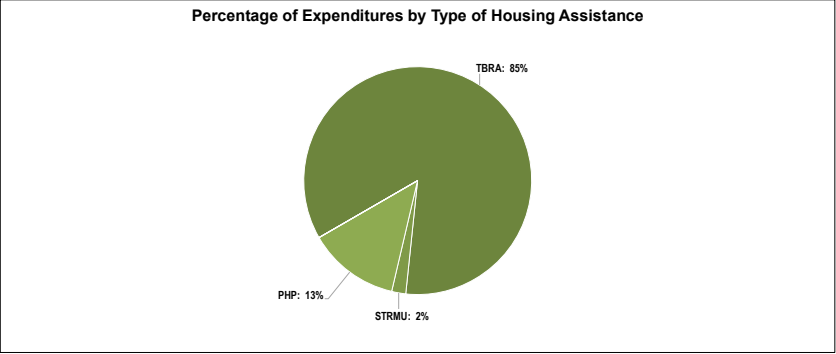
Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 69%; 51 or Older: 28%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 50%; Male: 50%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	5
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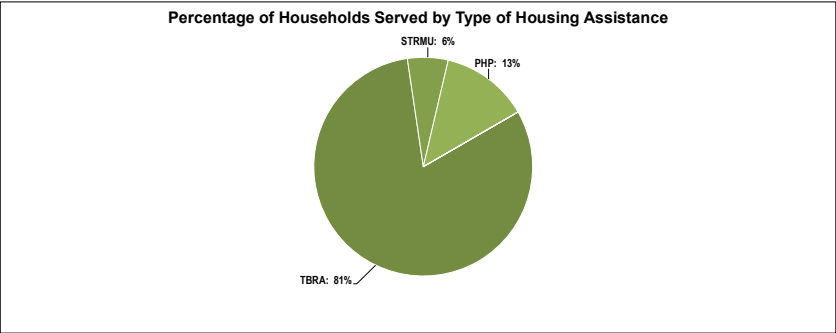
Outputs:									
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost				
Housing Assistance									
Tenant-based Rental Assistance	24	\$161,550.73							\$6,731.28
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00							\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00							\$0.00
Total Households and expenditures: Permanent Housing	24	\$161,550.73	92% of households served with HOPWA Housing Subsidy	84% of overall HOPWA Housing Subsidy Assistance Expenditures					\$6,731.28
Short Term Rent, Mortgage and Utility Assistance	2	\$4,487.37							\$2,243.69
Houseolds in transitional/short-term facilities that receive operating subsidies	0	\$0.00							\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00							\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	2	\$4,487.37							\$2,243.69
Permanent Housing Placement Services	4	\$25,200.00							\$6,300.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	4								
Total	26	\$191,238.10	52%						\$7,355.31
Housing Development									
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00							
Total	0	\$0.00	0%						
Supportive Services									
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	24	\$37,500.00							
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00							
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0								
Total	24	\$37,500.00	9%						
Housing Information Services									
Housing Information Services	4	\$3,000.00							
Total	4	\$3,000.00	1%						
Administration and Management Services									
Resource Identification to establish, coordinate and develop housing assistance resources		\$139,500.00							
Technical Assistance		\$0.00							
Program Outcomes/Evaluation		N/A							
Grantee Administration		\$4,185.00							
Project Sponsor Administration		\$0.00							
Total		\$143,685.00	38%						
Total Expenditures		\$375,423.10							
Leveraged Funds									
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged							
\$256,622.00		\$0.68							



Expenditures by type of Activity: Housing Assistance: 52%; Supportive Services: 9%; Housing Information: 1%; Administration & Management: 38%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 85%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%; Permanent Housing Placement Services (PHP): 13%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 81%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%; Permanent Housing Placement Services (PHP): 13%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).