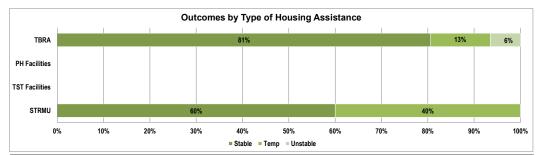
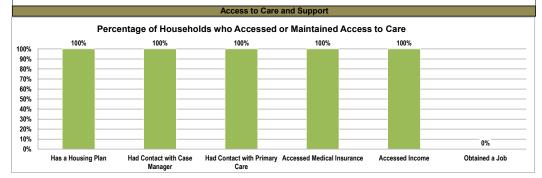
HOPWA Performance Profile - Competitive Grantee: Methodist Training and Outreach Center VI-H170006

	Program Year: 08/01/2017 to 07/31/2018	Grant Term: 08/01/2017 to 07/31/2020				
Grant Summary						
APR Received:	Review Status	Months Remaining:				
10/17/2018	Complete	9				
Amount Disbursed	% Disbursed	Balance Remaining				
\$999,230.89	70%	\$436,383.11				
	APR Received: 10/17/2018 Amount Disbursed	10/17/2018 Complete Amount Disbursed % Disbursed	APR Received: Review Status 10/17/2018 Complete Amount Disbursed % Disbursed Balance Remaining	Grant Summary APR Received: Review Status Months Remaining: 10/17/2018 Complete 9 Amount Disbursed % Disbursed Balance Remaining	Grant Summary APR Received: Review Status Months Remaining: 9 10/17/2018 Complete 9 Amount Disbursed % Disbursed Balance Remaining	

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=31) is 81% Stable, 13% Temporary, 6% Unstable. STRMU (n=5) is 60% Stable, 40% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 34 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness					
Number of ALL new	Number of ALL new # of homeless individuals % of homeless		Of the 01 homeless individuals newly placed in housing:		
individuals placed in housing newly		into housing	% who were veterans	% who were chronically homeless	
6	1	17%	0%	0%	

"(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing					
Households Continuing in Permanent Housing at the End of the Operating Year	24	% of Households Served:	77%		

Beneficiary Summary*

= 0-30% of AMI



Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

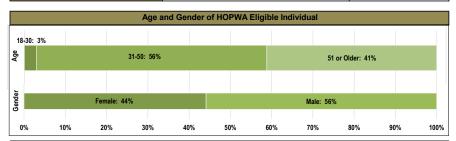
31%-50% of AMI

51%-80% of AMI

100%

Race and Ethnicity				
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household		
American Indian/Alaskan Native	0.00%	0.00%		
Asian	2.94%	0.00%		
Black/ African American	91.18%	72.73%		
Native Hawaiian/Other Pacific Islander	0.00%	0.00%		
White	5.88%	27.27%		
American Indian/Alaskan Native & White	0.00%	0.00%		
Asian & White	0.00%	0.00%		
Black/African American & White	0.00%	0.00%		
American Indian/Alaskan Native & Black/African- American	0.00%	0.00%		
Other Multi -Racial	0.00%	0.00%		





Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 56%; 51 or Older. 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 44%; Male: 56%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

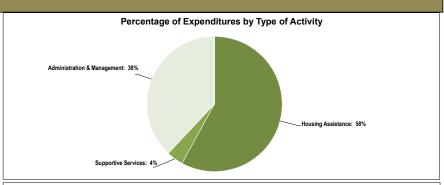
Focusing Assistance Ternant-based Rental Assistance Ternant-based Rental Assistance Ternant-based Rental Assistance Total Households in permanent housing facilities that receive operating shadilescented units Properlying Assistance during the operating of the permanent housing facilities developed with payor. Total Households and expenditures: Permanent Housing and Utility Assistance 5 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 5 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 5 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 6 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 7 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 8 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 9 \$3,000 Short Term Rent, Morgage and Utility Assistance 1 \$2,500.00 Short Term Rent, Morgage and Utility Assistance 9 \$3,000 Short Term Rent, Morgage and Utility Assistance 1 \$3,000 Short Total Households and expenditures: Short Total Transitional Housing Termanent Housing Parented Housing Parentel Housing Parentel Short Total Total Households and expenditures: Short Total Tot					Outputs:	
Formaré based Rental Assistance 31 S242,491.79 57.8 Fouseholds in permanent housing facilities that receive porading subside/lessed units subside/lessed year subside/lessed units subside/lessed units subside/lessed uni			Expenditures	Percentage of Tota	l Expenditures	Per Unit Cost
touseholds in permanent housing facilities that receive perinting subdissiles/leased units belief several through a subdissiles/leased units belief several through a subdissiles/leased units belief several housing facilities developed with applial funds, and placed in service during the operating and through the subdissiles and expenditures: Permanent Housing and Utility Assistance 5 \$2,50,00 \$30,	lousing Assistance					
Total Households and expenditures: Permanent Housing Indianal Forest Permanent Indiana Indiana Forest Permanent Indiana Indiana Forest Permanent Indianal Forest Permanent Ind	Fenant-based Rental Assistance	31	\$242,491.79			\$7,822.3
apital funds, and placed in service during the operating earl control of the cont		0	\$0.00			\$0.0
Housing Mort Term Rent, Mortgage and Utility Assistance 5 \$2,000.00 \$0.0	capital funds, and placed in service during the operating	0	\$0.00			\$0.0
douseholds in transitional/short-term facilities that receive perating subsidies O \$0.00 S0.00 S0		31	\$242,491.79		Housing Subsidy	\$7,822.3
Journal publication of the process o	Short Term Rent, Mortgage and Utility Assistance	5	\$2,500.00			\$500.0
with capital funds, and placed in service during the operating ear Total Households and expenditures: Short- Term / Transitional Housing Fernament Housing Placement Services O \$0.00 S5 Adjustment for Household that received more than one type 2 Housing Subsidy Assistance Total 38 \$244,991.79 \$85% \$6,4 dousing Development Facility-Based units being developed with capital funding but of yet opened (identify units of housing planned) Total 0 \$0.00 Supportive Services Supportive Services provided by project ponsors/subrecipient that also delivered HOPWA housing ubsidy assistance Adjustment for Household that received Supportive enrices. Adjustment for Household that received Supportive enrices. Adjustment for Household that received Supportive enrices. Total 34 \$13,326.99 Adjustment for Household that received Supportive enrices. Total 0 \$0.00 Adjustment for Household that received Supportive enrices. Total 34 \$13,326.99 Adjustment for Household that received Supportive enrices. Total 0 \$0.00 Administration services Total 0 \$0.00 Administration services Resource Identification to establish, coordinate and develop outping assistance Securce Identification to establish, coordinate and develop outping assistance Source Identification to establish, coordinate and develop outping assistance Source Identification to establish, coordinate and develop outping assistance Source Identification to establish, coordinate and develop outping assistance Source Identification to establish, coordinate and develop outping assistance Source Identification to establish, coordinate and Source establish outping assistance Source Identification to establish, coordinate and Source establish outping assistance Source Identification to establish, coordinate and Source establish outping assistance Source Identification to establish, coordinate and Source establish outping assistance Source Identification to establish outping assistance Source Identification to establish establish establish establish establ	Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.0
Term / Transitional Housing Placement Services 0 \$0.000 \$0.0	with capital funds, and placed in service during the operating	0	\$0.00			\$0.0
Permanent Housing Placement Services 0 \$0.00 \$0.		5	\$2,500.00			\$500.0
Indusing Subsidy Assistance Total To	-	0	\$0.00			\$0.0
Total 38 \$244,991.79 58% \$6,4		2				
Facility-Based units being developed with capital funding but of yet opened (identify units of housing planned) Total 0 \$0.00 0% Supportive Services Provided by project possors/subrecipient that also delivered HOPWA housing ubsidy assistance Supportive Services provided by project possors/subrecipient that also delivered HOPWA housing ubsidy assistance Supportive Services provided by project possors/subrecipient that only provided supportive enrices. Adjustment for Household that received Supportive of Services from both types of Project Sponsors Total 34 \$13,326.99 4% Housing Information Services Total 0 \$0.00 0 0% Administration and Management Services Resource Identification to establish, coordinate and develop pousing assistance resources Program Outcomes/Evaluation France Administration \$0.00 0 0% Total \$154,503.83 000 Program Outcomes/Evaluation France Administration \$0.00 0 0% Total \$158,783.42 38%	Total	38	\$244,991.79		58%	\$6,447.1
pupportive Services provided by project ponsors/subrecipient that also delivered HOPWA housing ubsidy assistance upportive Services provided by project ponsors/subrecipient that only provided supportive envices. Idjustment for Household that received Supportive envices. Idjustment for Household that received Supportive envices. Idjustment for Household that received Supportive envices Total 34 \$13,326.99 4% Idousing Information Services Idousing Information	ot yet opened (identify units of housing planned) Total				0%	
sponsors/subrecipient that also delivered HOPWA housing subsidy assistance Supportive Services provided by project sponsors subservices. Adjustment for Household that received Supportive of Services from both types of Project Sponsors Total 34 \$13,326.99 4% Housing Information Services Housing Information Services Total 0 \$0.00 0 0% Administration and Management Services Resource Identification to establish, coordinate and develop housing assistance resources Fechnical Assistance Program Outcomes/Evaluation Grantee Administration Total \$158,783.42 38%	Supportive Services					
Services	sponsors/subrecipient that also delivered HOPWA housing	34	\$13,326.99			
Services from both types of Project Sponsors 34 \$13,326.99 4%	sponsors/subrecipient that only provided supportive	0	\$0.00			
Housing Information Services	Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Housing Information Services 0 \$0.00		34	\$13,326.99		4%	
Total 0 \$0.00 0%	isasing morniation out note					
Administration and Management Services						
South Sout		0	\$0.00		0%	
Solution State Solution S			\$154,503.83			
State Administration	•					
Project Sponsor Administration \$0.00 Project Sponsor Administration \$158,783.42 38%	Program Outcomes/Evaluation		****			
Total \$158,783.42 38%	Grantee Administration					
					-2	
Total Expenditures \$417,102.20	Total		\$158,783.42		38%	
	Total Expenditures		\$417,102.20			
everaged Funds	Leveraged Funds		_			

For every dollar spent on the HOPWA program, this grantee leveraged

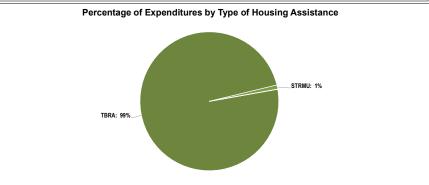
\$0.62

Total Leveraged Funds

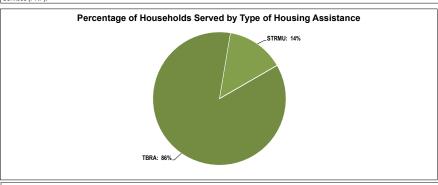
\$256,622.00



Expenditures by type of Activity: Housing Assistance: 58%; Supportive Services: 4%; Administration & Management: 38%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 99%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%. Programs not Provided: Permanent housing facilities that receive operating sea utilis (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH) Dey!, Transitional/short-term facilities that receive operating used subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dey); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 86%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dey); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dey); Permanent Housing Placement Services (PHP).