

HOPWA Performance Profile - Competitive Grantee: Methodist Training and Outreach Center VI-H170006

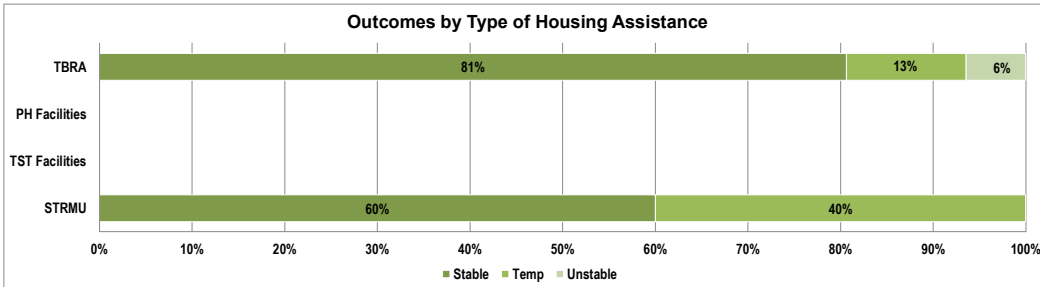
Program Year: 08/01/2017 to 07/31/2018

Grant Term: 08/01/2017 to 07/31/2020

Grant Summary

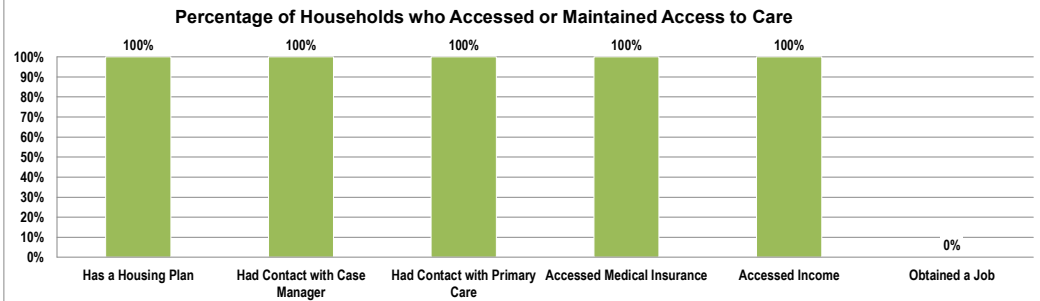
APR Due Date:	APR Received:	Review Status	Months Remaining:		
10/31/2018	10/17/2018	Complete	9		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,435,614.00	\$999,230.89	70%	\$436,383.11		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=31) is 81% Stable, 13% Temporary, 6% Unstable. STRMU (n=5) is 60% Stable, 40% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 34 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
6	1	17%	0%	0%

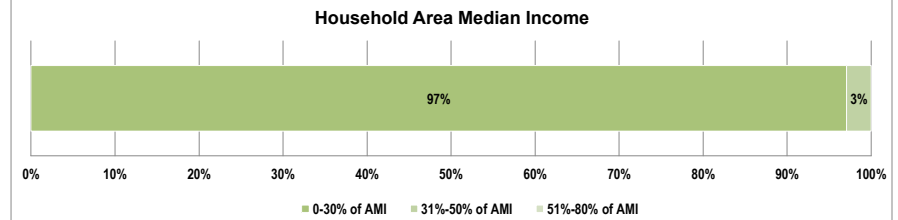
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	24	% of Households Served:	77%
---	----	-------------------------	-----

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



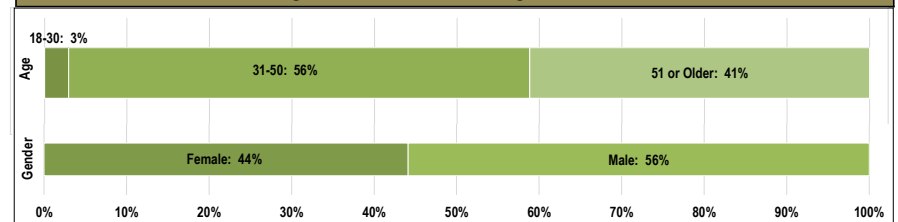
Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	2.94%	0.00%
Black/ African American	91.18%	72.73%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	5.88%	27.27%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
-----------	--	----

Age and Gender of HOPWA Eligible Individual



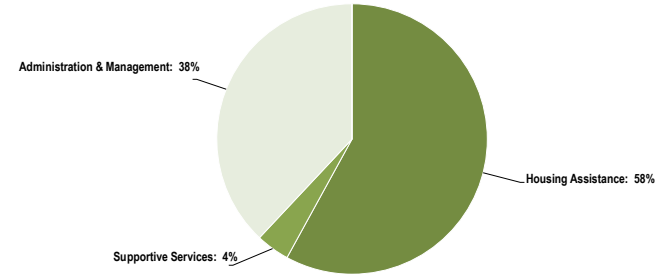
Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 56%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 44%; Male: 56%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	5
--	---

Outputs:

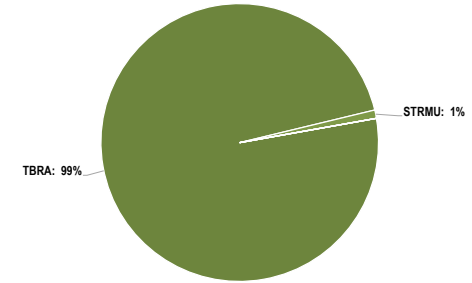
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	31	\$242,491.79			\$7,822.32
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	31	\$242,491.79	82% of households served with HOPWA Housing subsidy	99% of overall HOPWA Housing Subsidy Assistance	\$7,822.32
Short Term Rent, Mortgage and Utility Assistance	5	\$2,500.00			\$500.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	5	\$2,500.00			\$500.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	2				
Total	38	\$244,991.79	58%		\$6,447.15
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	34	\$13,326.99			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	34	\$13,326.99	4%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administrationn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$154,503.83			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$4,279.59			
Project Sponsor Administration		\$0.00			
Total		\$158,783.42	38%		
Total Expenditures		\$417,102.20			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$256,622.00		\$0.62			

Percentage of Expenditures by Type of Activity



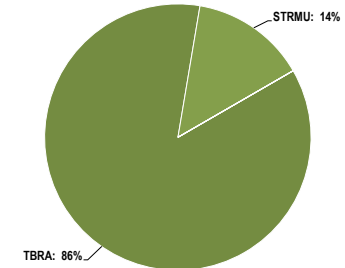
Expenditures by type of Activity: Housing Assistance: 58%; Supportive Services: 4%; Administration & Management: 38%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 99%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 86%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).