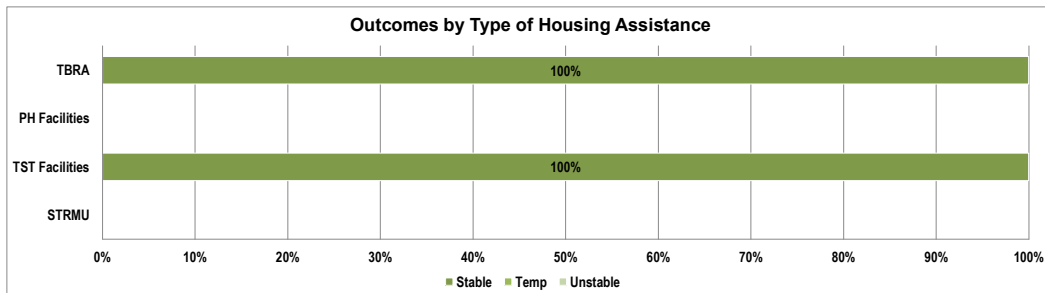


# HOPWA Performance Profile - Competitive Grantee: Health Care for the Homeless, Inc. MD-H160006

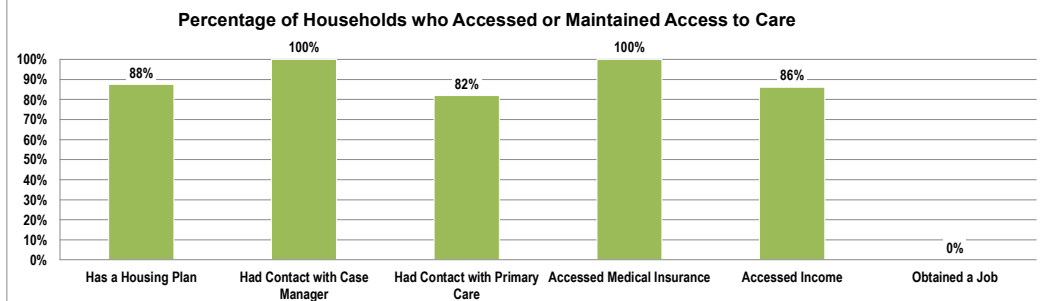
Program Year: 10/01/2017 to 09/30/2018			Grant Term: 10/01/2016 to 09/30/2019		Extended to 4/30/2020	
Grant Summary						
APR Due Date:	APR Received:	Review Status	Months Remaining:			
12/30/2018	12/27/2018	Complete	5			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$1,265,112.00	\$1,102,784.44	87%	\$162,327.56			

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=3) is 100% Stable. Transitional/Short Term Housing Facilities (n=9) is 100% Stable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 72 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 88%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 82%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 13 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
21	13	62%	0%	38%

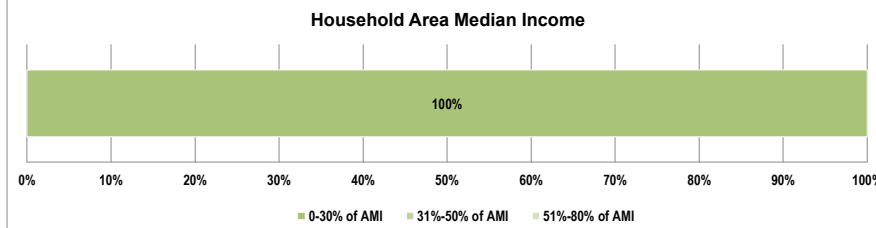
\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year		% of Households Served:	
3		100%	

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



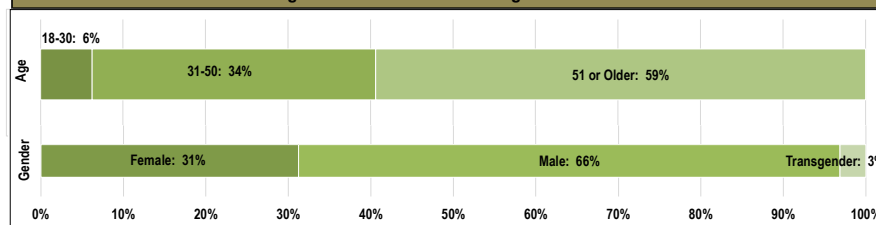
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	87.50%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	12.50%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



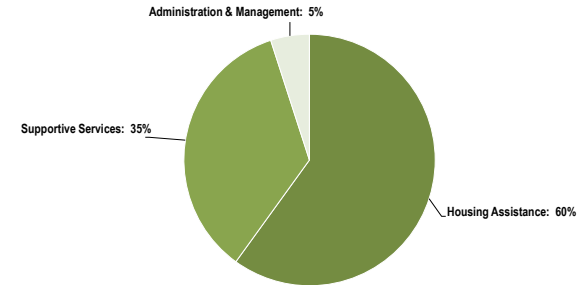
Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 34%; 51 or Older: 59%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 66%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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## Outputs:

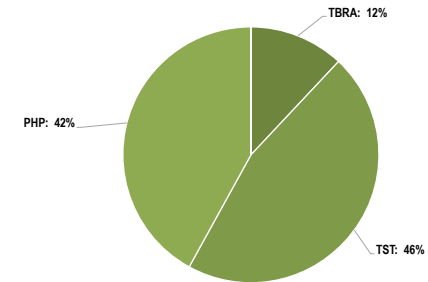
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	3	\$31,613.00			\$10,537.67
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	3	\$31,613.00	6% of households served with HOPWA Housing subsidy	12% of overall HOPWA Housing Subsidy Assistance	\$10,537.67
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	9	\$116,800.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	9	\$116,800.00			\$12,977.78
Permanent Housing Placement Services	29	\$106,289.00			\$3,665.14
Adjustment for Household that received more than one type of Housing Subsidy Assistance	9				
Total	50	\$254,702.00		60%	\$5,094.04
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	72	\$146,780.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	72	\$146,780.00		35%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administrationn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Grantee Administration		\$12,044.00			
Project Sponsor Administration		\$8,176.00			
Total		\$20,220.00		5%	
Total Expenditures		\$421,702.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$271,238.00		\$0.64			

### Percentage of Expenditures by Type of Activity



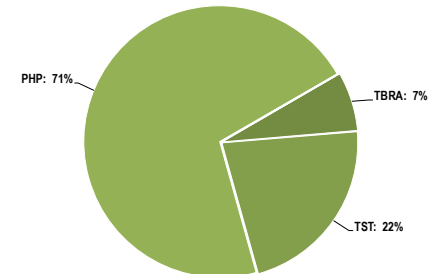
Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 35%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 12%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 46%; Permanent Housing Placement Services (PHP): 42%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

### Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 7%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 22%; Permanent Housing Placement Services (PHP): 71%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).