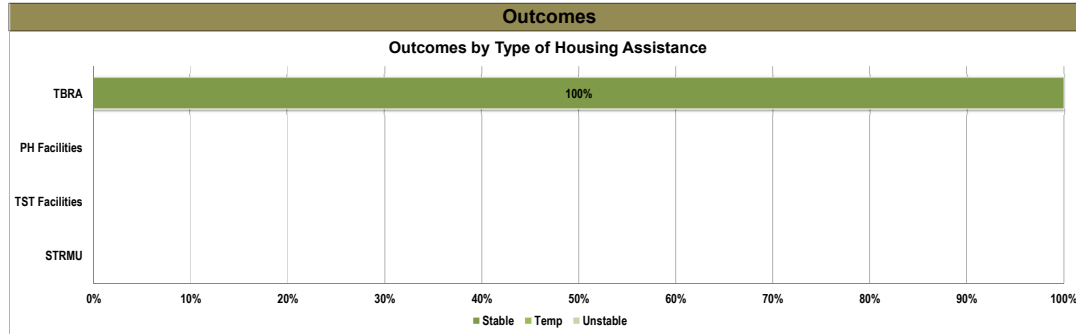
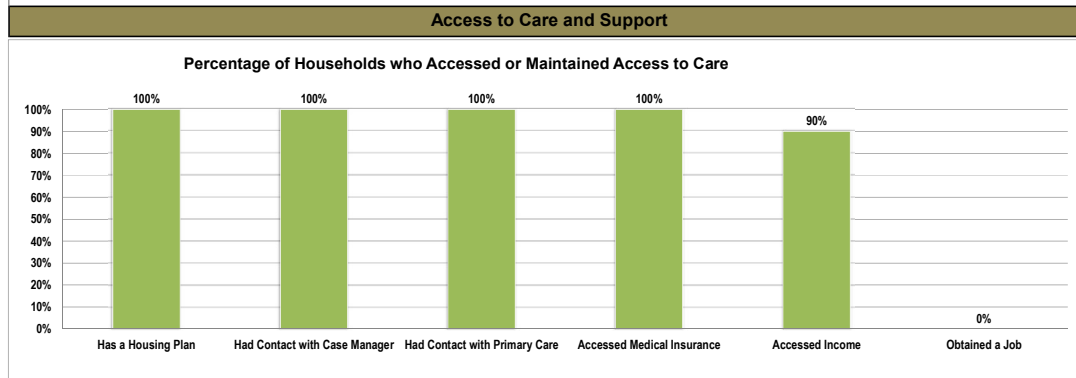


# HOPWA Performance Profile - Competitive Grantee: Calcutta House, Inc. PA-H180006

Program Year: 11/01/2018 to 10/31/2019			Grant Term: 11/01/2018 to 10/31/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
01/29/2020	11/18/2019	Complete	17		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$837,303.00	\$107,356.00	13%	\$729,947.00		



Outcomes by Type of Housing Assistance: TBRA (n=10) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.



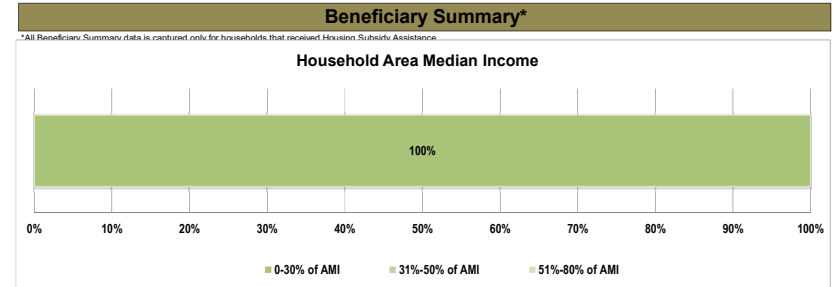
n= 10 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 90%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10	0	0%	N/A	N/A

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

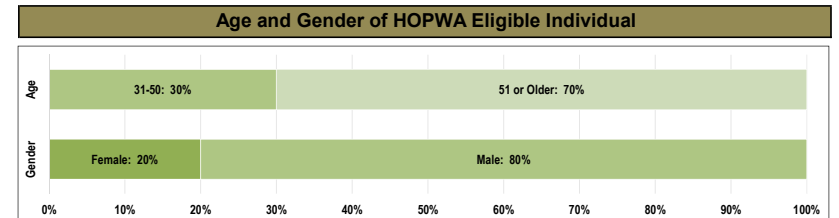
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	10	% of Households Served:	100%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80 of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	90.00%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	10.00%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	10%
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Age of HOPWA Eligible Individuals: 31-50: 30%; 51 or Older: 70%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 20%; Male: 80%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	10	\$15,526.00			\$1,552.60	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	10	\$15,526.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$1,552.60	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	10	\$15,526.00	92%		\$1,552.60	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	10	\$1,485.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	10	\$1,485.00	8%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$0.00				
Project Sponsor Administration		\$0.00				
Total		\$0.00	0%			
Total Expenditures		\$17,011.00				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$0.00		\$0.00				

Percentage of Expenditures by Type of Activity

Expenditures by type of Activity: Housing Assistance: 92%; Supportive Services: 8%. Programs not Provided: Housing Development; Housing Information; Administration & Management.

Percentage of Expenditures by Type of Housing Assistance

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).