

# HOPWA Performance Profile - Competitive Grantee: State of Montana MT-H150006

Program Year: 09/01/2017 to 08/31/2018

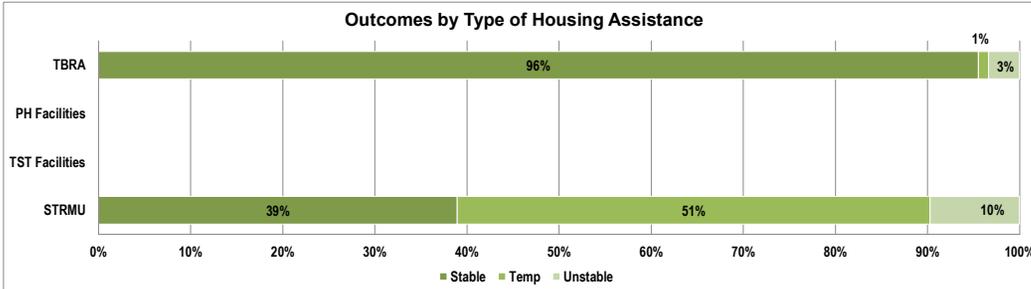
Grant Term: 09/01/2015 to 08/31/2018

## Grant Summary

<b>APR Due Date:</b>	<b>APR Received:</b>	<b>Review Status</b>	<b>Months Remaining:</b>
11/30/2018	11/30/2018	Complete	Grant Ended
<b>Award Amount</b>	<b>Amount Disbursed</b>	<b>% Disbursed</b>	<b>Balance Remaining</b>
\$1,482,040.00	\$1,482,040.00	100%	\$0.00

## Outcomes

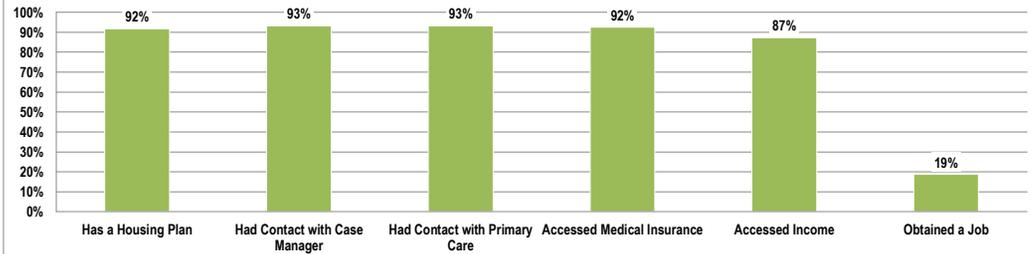
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=89) is 96% Stable, 1% Temporary, 3% Unstable. STRMU (n=31) is 39% Stable, 51% Temporary, 10% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 133 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 93%; Percent of Households who have had Contact with a Primary Care Provider: 93%; Percent of Households who Accessed or Maintained Medical Insurance: 92%; Percent of Households who Accessed or Maintained Income: 87%; Percent of Households who Obtained a Job: 19%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 07 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
36	7	19%	0%	71%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

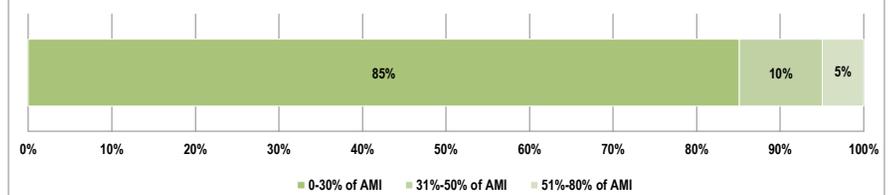
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	79	% of Households Served:	87%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 85%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

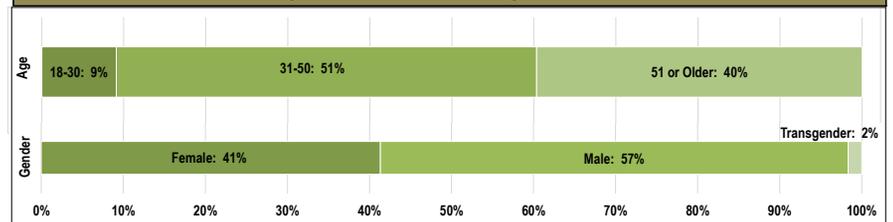
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	11.57%	14.67%
Asian	0.83%	0.00%
Black/ African American	16.53%	34.67%
Native Hawaiian/Other Pacific Islander	0.00%	1.33%
White	68.60%	42.67%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	6.67%
American Indian/Alaskan Native & Black/African-American	0.83%	0.00%
Other Multi -Racial	1.65%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 51%; 51 or Older: 40%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 57%; Transgender: 2%.

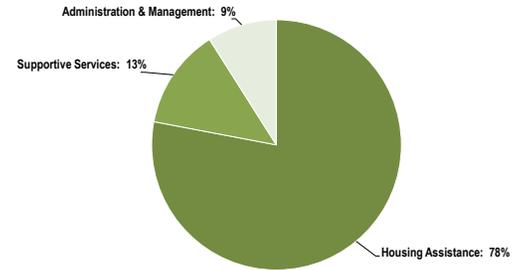
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

55

**Outputs:**

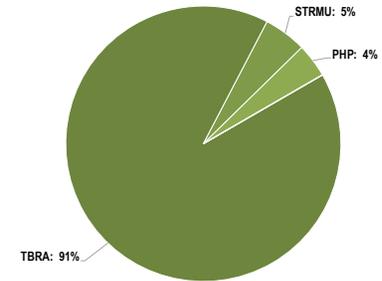
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	91	\$425,432.08		\$4,675.08
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	91	\$425,432.08	53% of households served with HOPWA Housing subsidy 91% of overall HOPWA Housing Subsidy Assistance	\$4,675.08
Short Term Rent, Mortgage and Utility Assistance	31	\$24,238.08		\$781.87
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	31	\$24,238.08		\$781.87
Permanent Housing Placement Services	25	\$18,336.49		\$733.46
Adjustment for Household that received more than one type of Housing Subsidy Assistance	26			
<b>Total</b>	<b>173</b>	<b>\$468,006.65</b>	<b>78%</b>	<b>\$2,705.24</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	133	\$79,692.83		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>133</b>	<b>\$79,692.83</b>	<b>13%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$18,051.61		
Project Sponsor Administration		\$35,643.96		
<b>Total</b>		<b>\$53,695.57</b>	<b>9%</b>	
<b>Total Expenditures</b>		<b>\$601,395.05</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$798,948.00</b>	<b>\$1.33</b>			

**Percentage of Expenditures by Type of Activity**



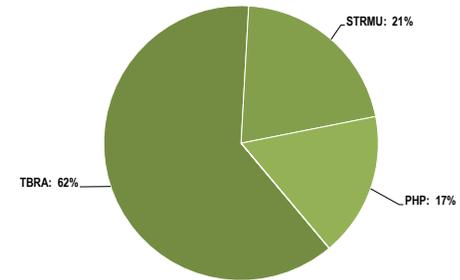
Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 13%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 91%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 5%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 62%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 21%; Permanent Housing Placement Services (PHP): 17%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).