

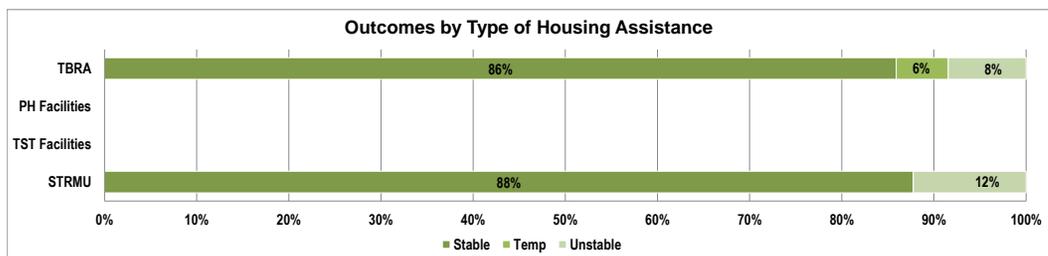
# HOPWA Performance Profile - Competitive Grantee: Idaho Housing & Finance Association

## Grant Number: IDH140005

Profile Date: 11/30/2018

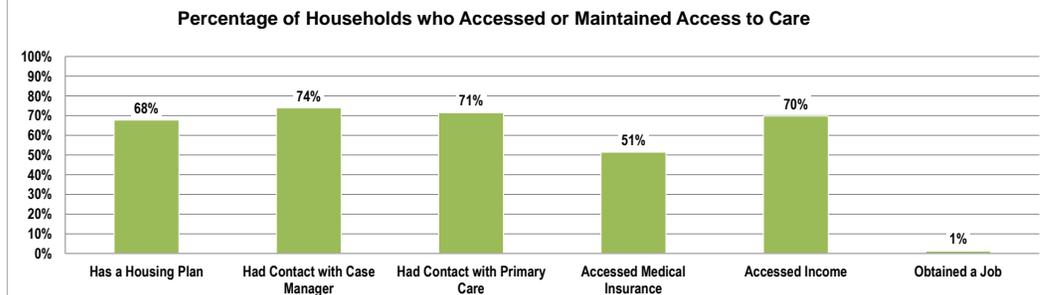
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
10/01/2016 to 09/30/2017	10/01/2014	09/30/2017	01/30/2018	Grant Ended	4/30/18	5/8/18	Verified
<b>Award Amount</b>	\$1,390,268.00	<b>Amount Dispersed</b>	\$1,309,298.20	<b>Balance</b>	\$80,969.80	<b>% Dispersed</b>	94%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=71) is 86% Stable, 6% Temporary, 8% Unstable. STRMU (n=49) is 88% Stable, Unstable, 12%. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 245 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 68%; Percent of Households who have had Contact with a Case Manager: 74%; Percent of Households who have had Contact with a Primary Care Provider: 71%; Percent of Households who Accessed or Maintained Medical Insurance: 51%; Percent of Households who Accessed or Maintained Income: 70%; Percent of Households who Obtained a Job: 1%.

### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
52	2	4%	0%	100%

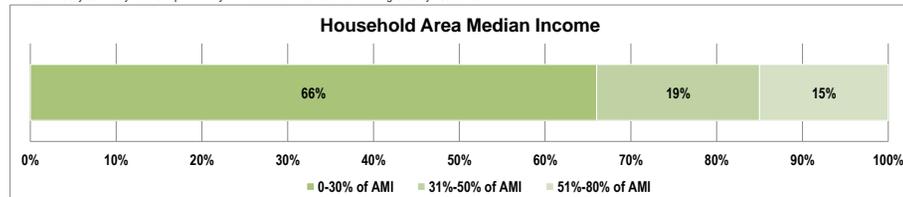
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	53	% of Households Served:	49%
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### Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



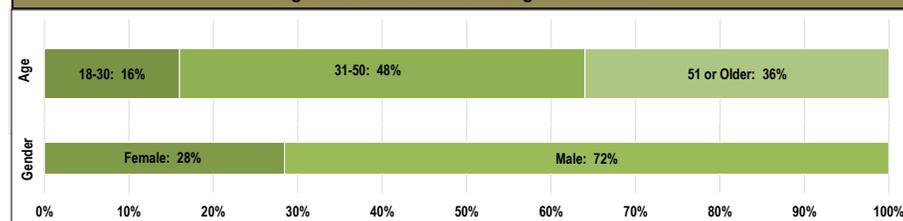
Percent of Households with a Median Income of 0-30% of the Area Median Income: 66%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 19%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 15%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.83%	4.05%
Asian	0.00%	1.35%
Black/ African American	16.51%	35.14%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	80.73%	50.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.92%	2.70%
Black/African American & White	0.00%	1.35%
American Indian/Alaskan Native & Black/African-American	0.00%	4.05%
Other Multi -Racial	0.00%	1.35%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	11%
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### Age and Gender of HOPWA Eligible Individual



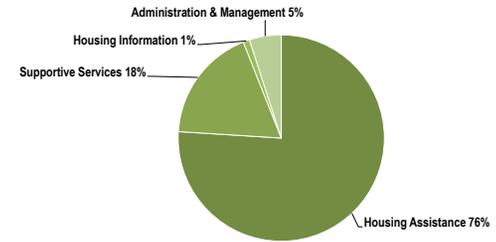
Age of HOPWA Eligible Individuals: 18-30: 16%; 31-50: 48%; 51 or Older: 36%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 28%; Male: 72%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

<b>Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual</b>	43
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## Outputs:

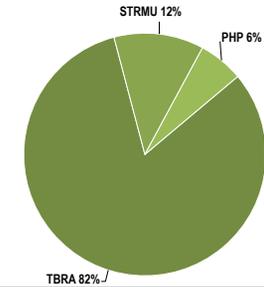
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	109	\$348,792.17			\$3,199.93
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>109</b>	<b>\$348,792.17</b>	100% of households served with HOPWA Housing subsidy	83% of overall HOPWA Housing Subsidy Assistance	<b>\$3,199.93</b>
Short Term Rent, Mortgage and Utility Assistance	49	\$51,881.74			\$1,058.81
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>49</b>	<b>\$51,881.74</b>			<b>\$1,058.81</b>
Permanent Housing Placement Services	36	\$21,418.11			\$594.95
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(85)				
<b>Total</b>	<b>109</b>	<b>\$422,092.02</b>		<b>76%</b>	<b>\$3,872.40</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	245	\$98,253.08			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>245</b>	<b>\$98,253.08</b>		<b>18%</b>	
<b>Housing Information Services</b>					
Housing Information Services	97	\$6,938.94			
<b>Total</b>	<b>97</b>	<b>\$6,938.94</b>		<b>1%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$13,231.00			
Project Sponsor Administratinn		\$11,821.50			
<b>Total</b>		<b>\$25,052.50</b>		<b>5%</b>	
<b>Total Expenditures</b>		<b>\$552,336.54</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
<b>\$650,467.43</b>	<b>\$1.18</b>				

### Percentage of Expenditures by Type of Activity



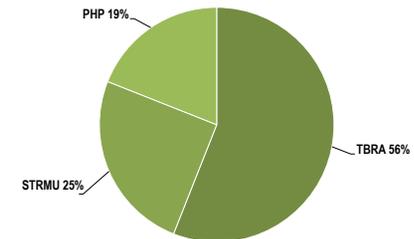
Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 18%; Housing Information: 1%; Administration & Management: 5%. Programs not Provided: Housing Development.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 82%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 12%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

### Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 56%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 25%; Permanent Housing Placement Services (PHP): 19%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).