

# HOPWA Performance Profile - Competitive Grantee: City of Dallas TX-H160005

Program Year: 10/01/2017 to 09/30/2018

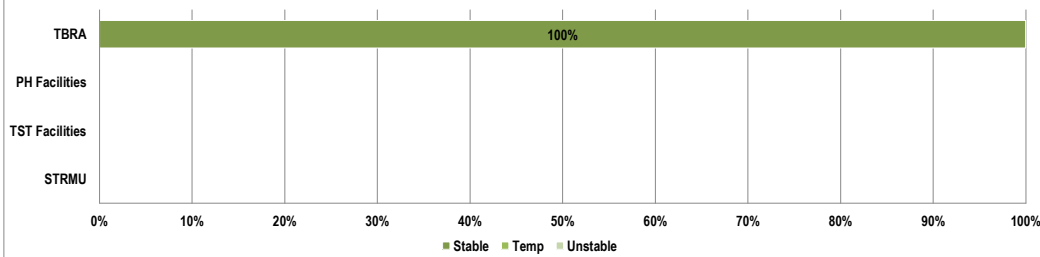
Grant Term: 10/01/2016 to 09/30/2019

## Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:	
12/30/2018	12/27/2018	Complete	Grant Ended	
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining	
\$746,853.00	\$709,435.25	95%	\$37,417.75	

## Outcomes

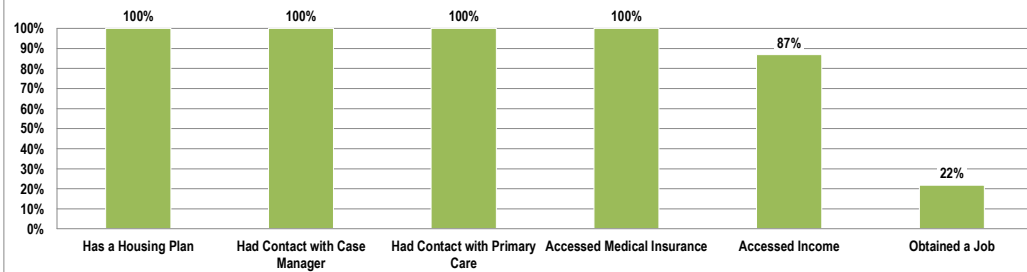
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=22) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 23 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 87%; Percent of Households who Obtained a Job: 22%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

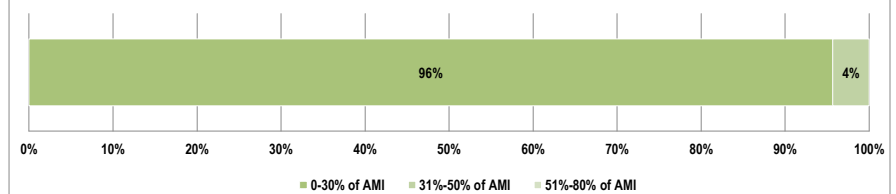
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	18	% of Households Served:	78%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 96%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 4%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

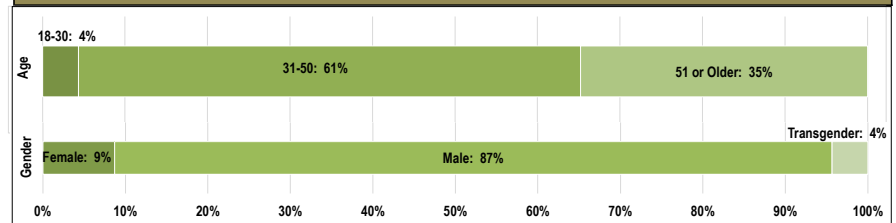
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	86.96%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	8.70%	33.33%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.35%	16.67%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 61%; 51 or Older: 35%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 9%; Male: 87%; Transgender: 4%.

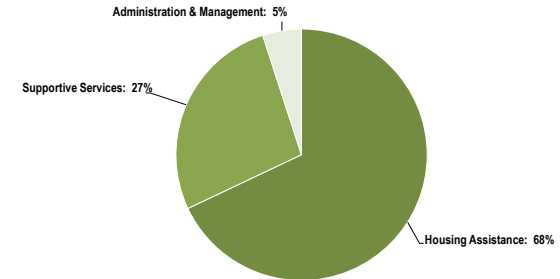
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

## Outputs:

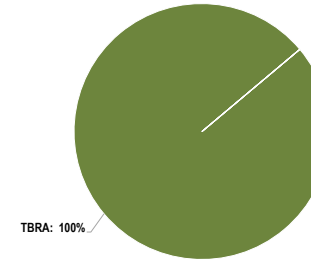
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	23	\$175,858.00			\$7,646.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	23	\$175,858.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$7,646.00
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	23	\$175,858.00	68%		\$7,646.00
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	23	\$68,958.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	23	\$68,958.00	27%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administrationn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$12,694.00			
Project Sponsor Administration		\$0.00			
Total		\$12,694.00	5%		
Total Expenditures		\$257,510.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$326,649.00		\$1.27			

### Percentage of Expenditures by Type of Activity



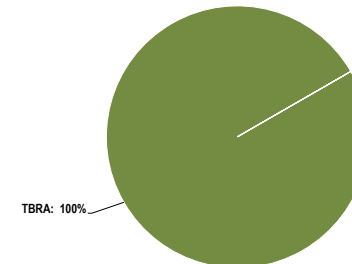
Expenditures by type of Activity: Housing Assistance: 68%; Supportive Services: 27%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)/Permanent Housing Placement Services (PHP).

### Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)/Permanent Housing Placement Services (PHP).