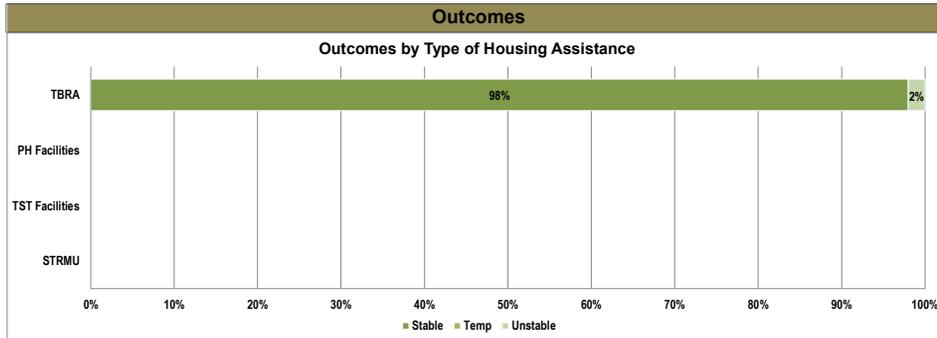
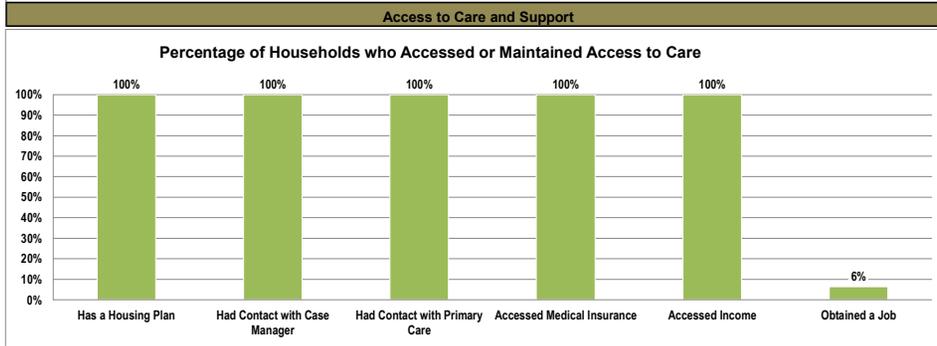


HOPWA Performance Profile - Competitive Grantee: The Board of Trustees of the University of Illinois ILH170004

| Program Year: 07/01/2018 to 06/30/2019 | | | | Grant Term: 07/01/2017 to 06/30/2020 | |
|--|------------------|---------------|-------------------|--------------------------------------|--|
| Grant Summary | | | | | |
| APR Due Date: | APR Received: | Review Status | Months Remaining: | | |
| 09/30/2019 | 09/30/2019 | Complete | 8 | | |
| Award Amount | Amount Disbursed | % Disbursed | Balance Remaining | | |
| \$1,252,469.00 | \$666,719.24 | 53% | \$585,749.76 | | |



Outcomes by Type of Housing Assistance: TBRA (n=55) is 98% Stable, 2% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.



n= 78 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 6%.

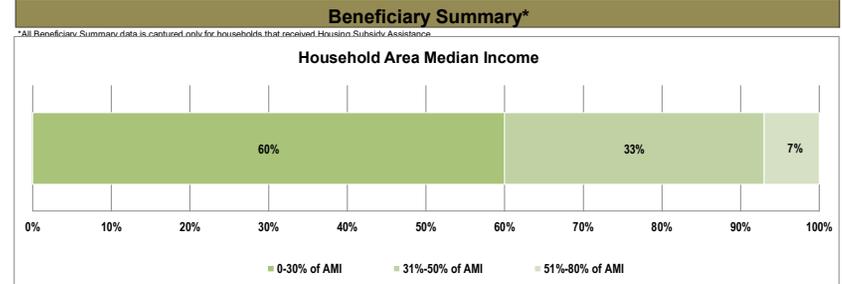
HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed in housing | Of the 04 homeless individuals newly placed in housing: | |
|---|---|---|---|---------------------------------|
| | | | % who were veterans | % who were chronically homeless |
| 29 | 4 | 14% | 25% | 0% |

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons as reported in the CAPER/APR

Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | % of Households Served: |
|---|-------------------------|
| 49 | 88% |

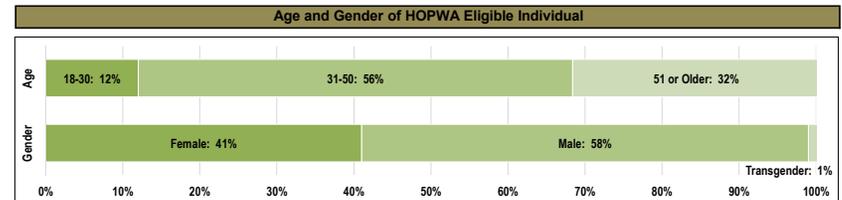


Percent of Households with a Median Income of 0-30% of the Area Median Income: 60%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 33%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

Race and Ethnicity

| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native | 0.00% | 0.00% |
| Asian | 0.00% | 0.00% |
| Black/ African American | 56.41% | 60.00% |
| Native Hawaiian/Other Pacific Islander | 0.00% | 0.00% |
| White | 38.46% | 22.22% |
| American Indian/Alaskan Native & White | 0.00% | 2.22% |
| Asian & White | 0.00% | 0.00% |
| Black/African American & White | 5.13% | 15.56% |
| American Indian/Alaskan Native & Black/African-American | 0.00% | 0.00% |
| Other Multi -Racial | 0.00% | 0.00% |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino |
|-----------|--|
| | 3% |

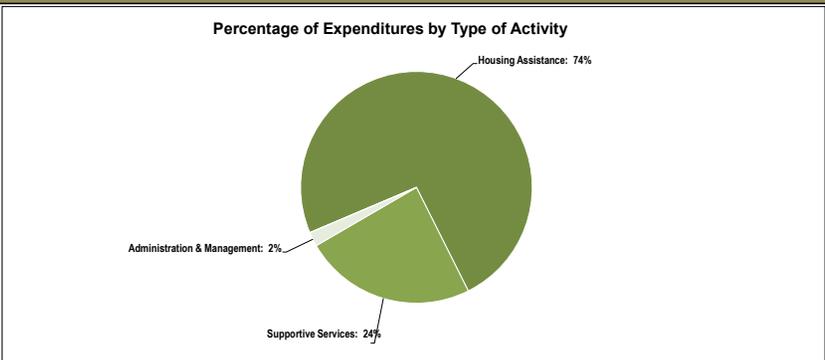


Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 56%; 51 or Older: 32%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 58%; Transgender: 1%.

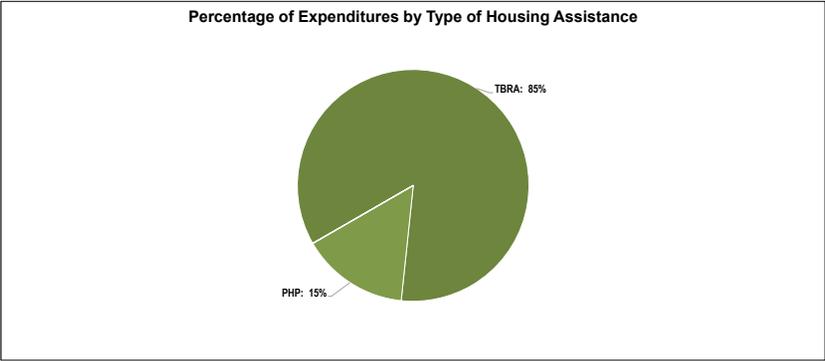
| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual |
|--|
| 22 |

Outputs:

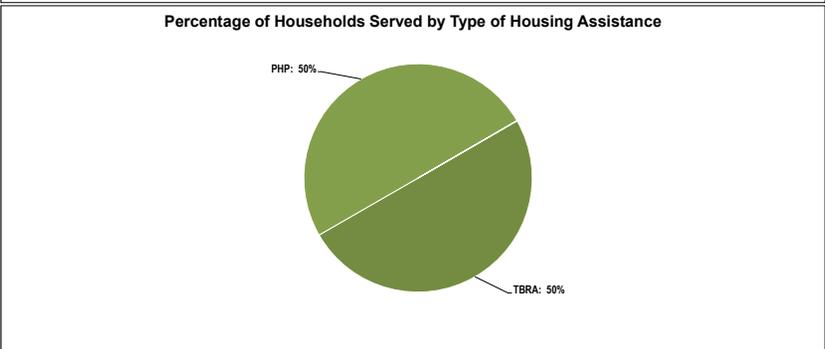
| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | Per Unit Cost |
|--|--|---------------------|--|---|
| Housing Assistance | | | | |
| Tenant-based Rental Assistance | 56 | \$244,746.27 | | \$4,370.47 |
| Households in permanent housing facilities that receive operating subsidies/leased units | 0 | \$0.00 | | \$0.00 |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | \$0.00 |
| Total Households and expenditures: Permanent Housing | 56 | \$244,746.27 | 72% of households served with HOPWA Housing Subsidy | 85% of overall HOPWA Housing Subsidy Assistance Expenditures |
| Short Term Rent, Mortgage and Utility Assistance | 0 | \$0.00 | | \$0.00 |
| Households in transitional/short-term facilities that receive operating subsidies | 0 | \$0.00 | | \$0.00 |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | \$0.00 |
| Total Households and expenditures: Short-Term / Transitional Housing | 0 | \$0.00 | | \$0.00 |
| Permanent Housing Placement Services | 58 | \$44,731.54 | | \$771.23 |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | 36 | | | |
| Total | 78 | \$289,477.81 | 74% | \$3,711.25 |
| Housing Development | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | 0 | \$0.00 | | |
| Total | 0 | \$0.00 | 0% | |
| Supportive Services | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 56 | \$99,247.48 | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 0 | \$0.00 | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | 0 | | | |
| Total | 56 | \$99,247.48 | 24% | |
| Housing Information Services | | | | |
| Housing Information Services | 0 | \$0.00 | | |
| Total | 0 | \$0.00 | 0% | |
| Administration and Management Services | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | \$1,025.00 | | |
| Technical Assistance | | \$0.00 | | |
| Program Outcomes/Evaluation | | N/A | | |
| Grantee Administration | | \$9,572.46 | | |
| Project Sponsor Administration | | \$0.00 | | |
| Total | | \$10,597.46 | 2% | |
| Total Expenditures | | \$399,322.75 | | |
| Leveraged Funds | | | | |
| Total Leveraged Funds | For every dollar spent on the HOPWA program, this grantee leveraged | | | |
| \$188,867.53 | \$0.47 | | | |



Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 24%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 85%; Permanent Housing Placement Services (PHP): 15%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 50%; Permanent Housing Placement Services (PHP): 50%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).