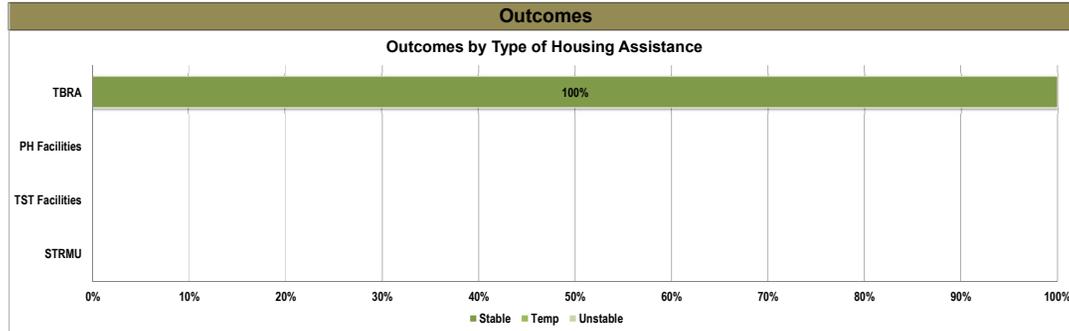
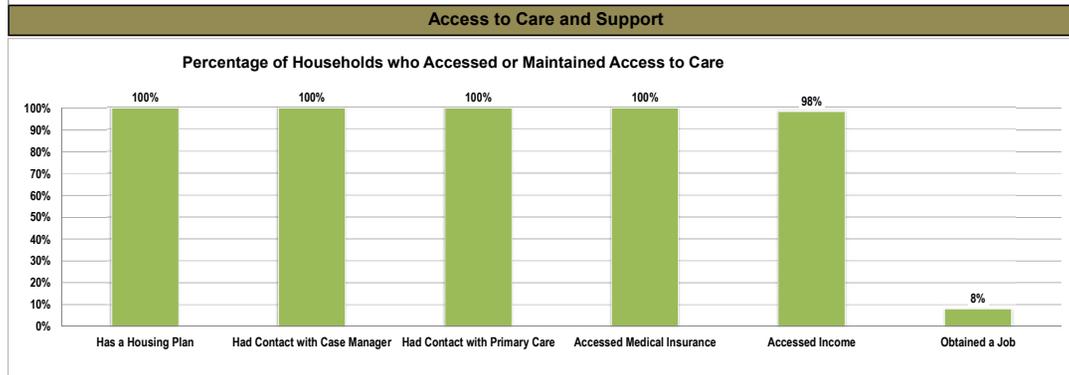


# HOPWA Performance Profile - Competitive Grantee: City of San Jose CAH160004

Program Year: 10/01/2018 to 11/15/2019			Grant Term: 10/01/2016 to 11/15/2019		Grant Extension: 12/31/2019	
Grant Summary						
APR Due Date:	APR Received:	Review Status		Months Remaining:		
02/15/2019	01/23/2020	Complete		Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$1,273,655.00	\$1,273,341.00	100%	\$314.00			



Outcomes by Type of Housing Assistance: TBRA (n=17) is 100% Stable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.



n= 63 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 98%; Percent of Households who Obtained a Job: 8%.

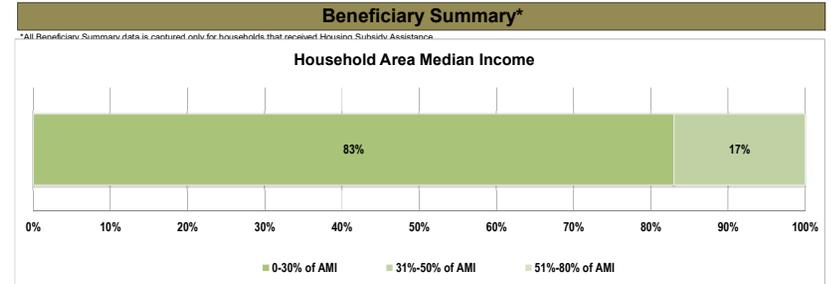
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons (as reported in the CAPER/APR)

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	16		94%

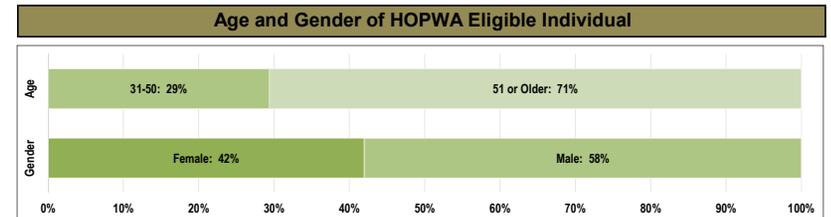


\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.  
Percent of Households with a Median Income of 0-30% of the Area Median Income: 83%. Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	5.88%	0.00%
Asian	11.76%	11.11%
Black/ African American	17.65%	11.11%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	41.18%	72.22%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	5.56%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	23.53%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	Percentage
		53%



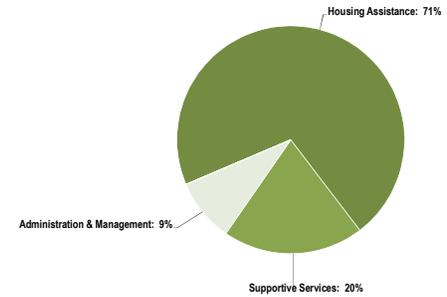
Age of HOPWA Eligible Individuals: 31-50: 29%; 51 or Older: 71%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 42%; Male: 58%. This Grantee did not serve any HOPWA Eligible individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	Number
	10

**Outputs:**

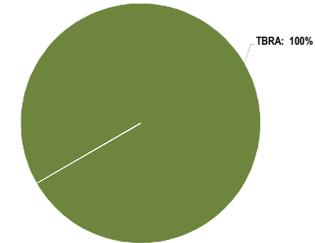
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	17	\$349,392.58		\$20,552.50
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	17	\$349,392.58	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	17	\$349,392.58	71%	\$20,552.50
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	0	\$0.00	0%	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	56	\$102,188.07		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	56	\$102,188.07	20%	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	0	\$0.00	0%	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$23,144.50		
Project Sponsor Administration		\$24,567.86		
<b>Total</b>		\$47,712.36	9%	
<b>Total Expenditures</b>		\$499,293.01		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	For every dollar spent on the HOPWA program, this grantee leveraged			
\$705,616.69	\$1.41			

**Percentage of Expenditures by Type of Activity**



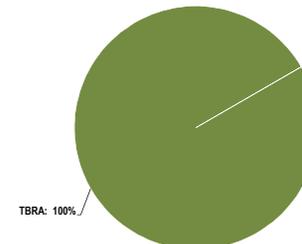
Expenditures by type of Activity: Housing Assistance: 71%; Supportive Services: 20%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).