

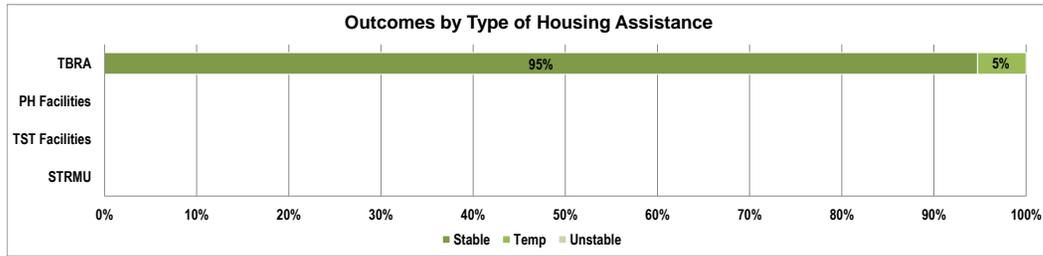
# HOPWA Performance Profile - Competitive Grantee: City of San Jose

## Grant Number: CAH160004

Profile Date: 11/30/2018

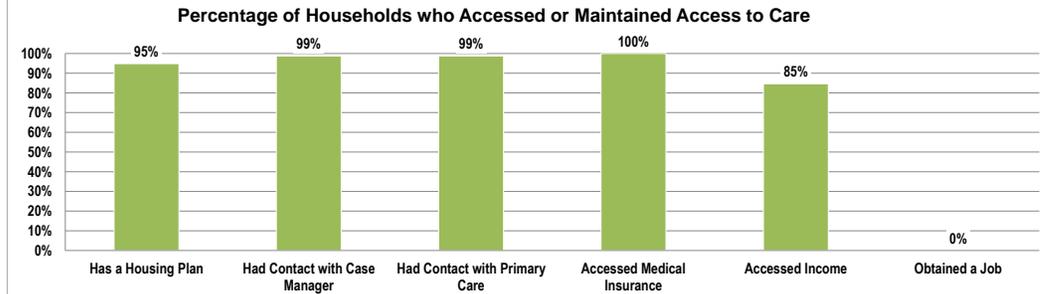
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
10/01/2016 to 09/30/2017	10/01/2016	09/30/2019	N/A	10	12/29/17	12/8/17	Verified
<b>Award Amount</b>	\$1,273,655.00	<b>Amount Dispersed</b>	\$676,110.41	<b>Balance</b>	\$597,544.59	<b>% Dispersed</b>	53%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=19) is 95% Stable, 5% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 78 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 99%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 85%; Percent of Households who Obtained a Job: 0%.

### HOPWA Contribution toward Ending Homelessness

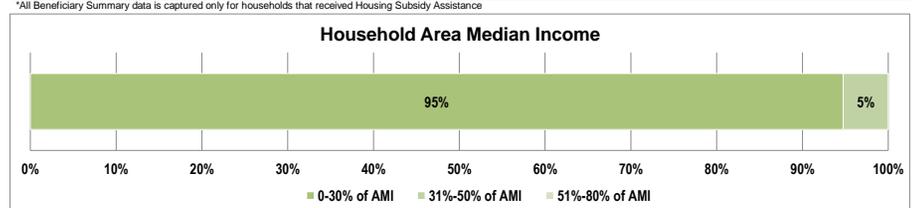
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	14	% of Households Served:	74%
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### Beneficiary Summary\*



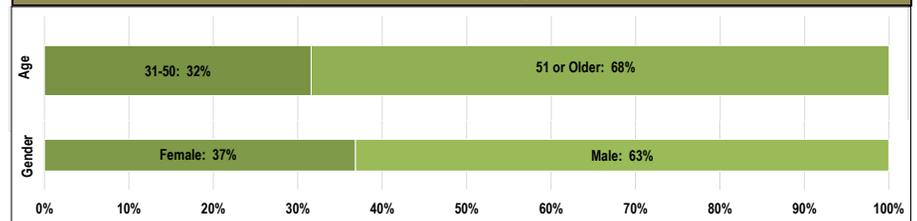
Percent of Households with a Median Income of 0-30% of the Area Median Income: 95%; Percent of Households with a Median Income of the Area Median Income: 5%. This Grantee did not serve any households with Area Median Incomes between 31%-50% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	5.26%	0.00%
Asian	10.53%	9.09%
Black/ African American	21.05%	27.27%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	42.11%	59.09%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	4.55%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	21.05%	0.00%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	53%
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### Age and Gender of HOPWA Eligible Individual



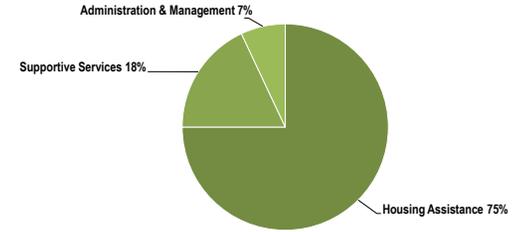
Age of HOPWA Eligible Individuals: 31-50: 32%; 51 or Older: 68%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 37%; Male: 63%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

<b>Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual</b>	13
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**Outputs:**

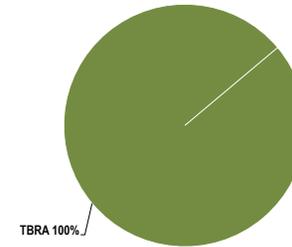
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	19	\$310,986.00			\$16,367.68
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	19	\$310,986.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$16,367.68
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
<b>Total</b>	19	\$310,986.00		75%	\$16,367.68
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
<b>Total</b>	0	\$0.00		0%	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	73	\$73,754.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			
<b>Total</b>	73	\$73,754.00		18%	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	0	\$0.00		0%	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$0.00			
Project Sponsor Administratinn		\$26,931.00			
<b>Total</b>		\$26,931.00		7%	
<b>Total Expenditures</b>		\$411,671.00			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
\$523,115.00	\$1.27				

**Percentage of Expenditures by Type of Activity**



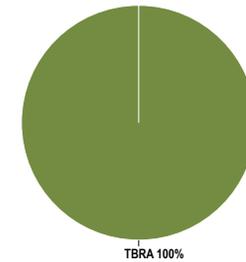
Expenditures by type of Activity: Housing Assistance: 75%; Supportive Services: 18%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).