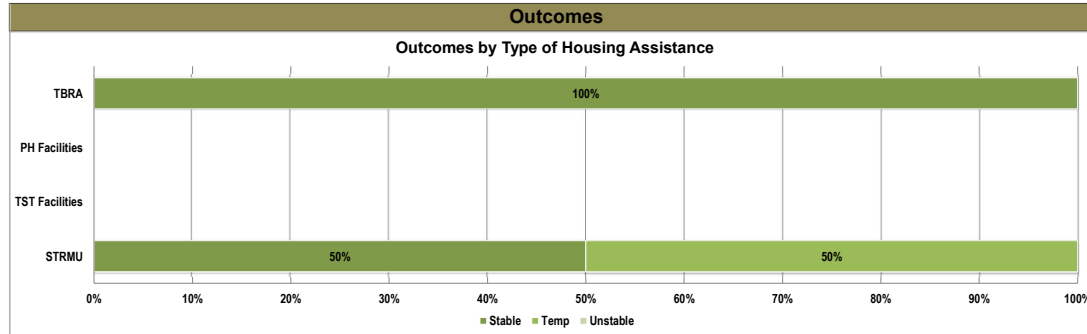
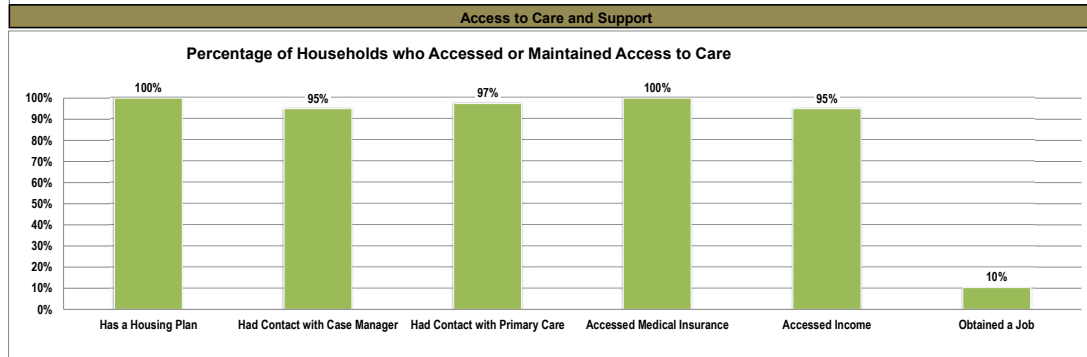


## HOPWA Performance Profile - Competitive Grantee: Frannie Peabody Center ME-H180004

Program Year: 10/01/2018 to 09/30/2019			Grant Term: 10/01/2018 to 09/30/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
12/30/2019	12/27/2019	Complete	20		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,041,192.00	\$360,707.00	35%	\$680,485.00		



Outcomes by Type of Housing Assistance: TBRA (n=23) is 100% Stable. STRMU (n=2) is 50% Stable, 50% Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.



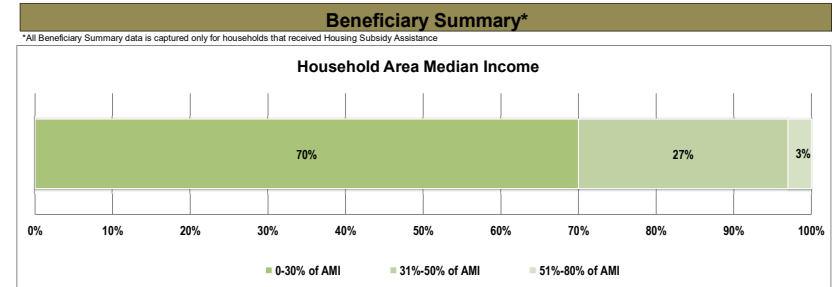
n= 78 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 95%; Percent of Households who Obtained a Job: 10%.

HOPWA Contribution toward Ending Homelessness			
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:
			% who were veterans      % who were chronically homeless
9	4	44%	0%      50%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

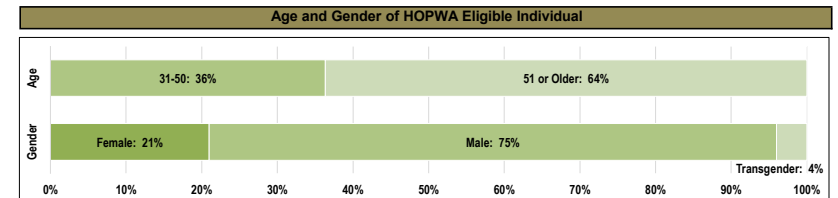
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	16	% of Households Served:	67%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 70%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 27%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	6.06%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	81.82%	100.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	12.12%	0.00%

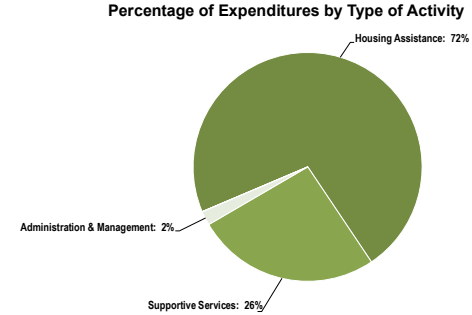
Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	3%
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Age of HOPWA Eligible Individuals: 31-50: 36%; 51 or Older: 64%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 21%; Male: 75%; Transgender: 4%.

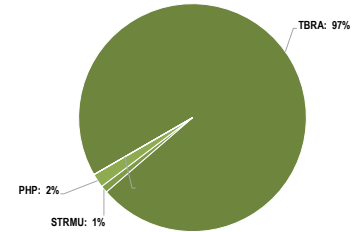
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	2
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Outputs:					
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	24	\$178,149.00			\$7,422.88
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	24	\$178,149.00	73% of households served with HOPWA Housing Subsidy	96% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,422.88
Short Term Rent, Mortgage and Utility Assistance	2	\$1,681.00			\$840.50
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	2	\$1,681.00			\$840.50
Permanent Housing Placement Services	7	\$5,108.00			\$729.71
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	33	\$184,938.00	72%		\$5,604.18
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	103	\$69,099.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	103	\$69,099.00	26%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$7,621.00			
Project Sponsor Administration		\$0.00			
Total		\$7,621.00	2%		
Total Expenditures		\$261,658.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$144,924.00		\$0.55			



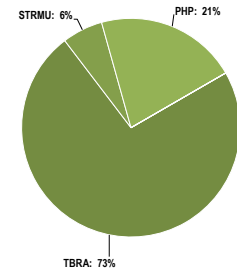
Expenditures by type of Activity: Housing Assistance: 72%; Supportive Services: 26%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 97%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 73%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%; Permanent Housing Placement Services (PHP): 21%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).