

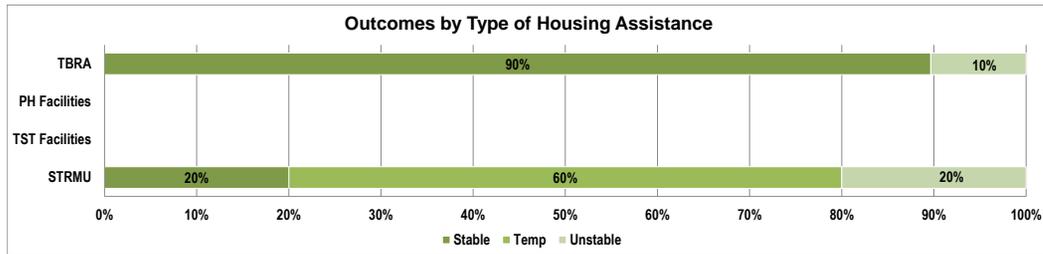
HOPWA Performance Profile - Competitive Grantee: Methodist Training and Outreach Center

(Previous Grantee: Virgin Island CARES)

Grant Number: VIH140004

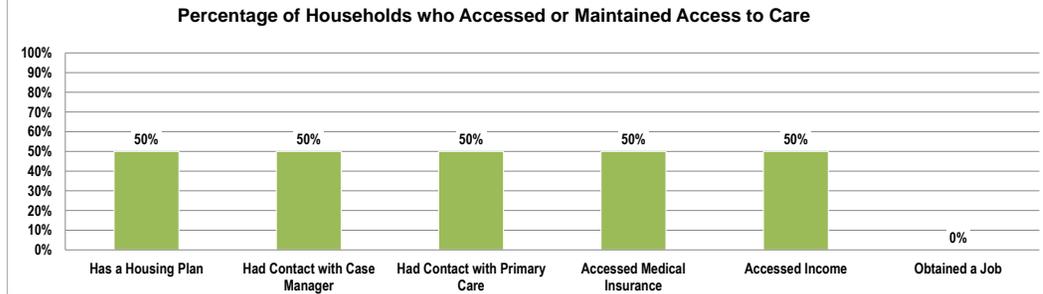
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
08/01/2016 to 07/31/2017	08/01/2014	07/31/2017	N/A	Grant Ended	10/31/17	1/22/18	Verified
Award Amount	\$1,474,000.00	Amount Dispersed	\$1,474,000.00	Balance	\$0.00	% Dispersed	100%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=29) is 90% Stable, 10% Unstable. STRMU (n=5) is 20% Stable, 60% Temporary, 20% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 68 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 50%; Percent of Households who have had Contact with a Case Manager: 50%; Percent of Households who have had Contact with a Primary Care Provider: 50%; Percent of Households who Accessed or Maintained Medical Insurance: 50%; Percent of Households who Accessed or Maintained Income: 50%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

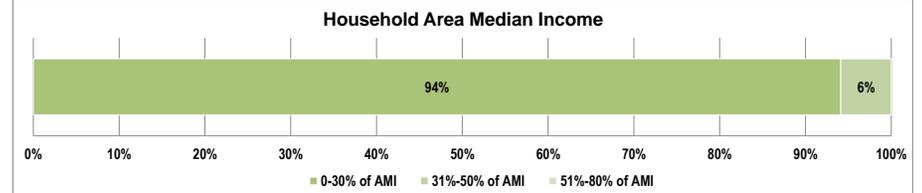
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10	1	10%	0%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing	
Households Continuing in Permanent Housing at the End of the Operating Year	22
% of Households Served:	76%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



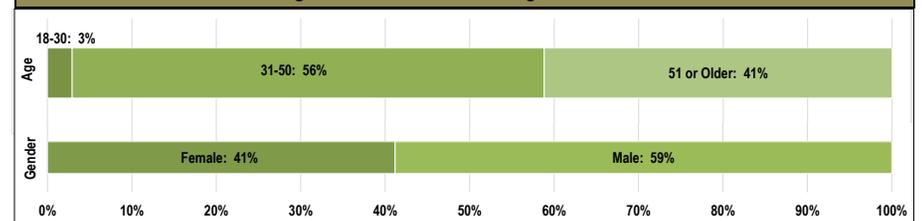
Percent of Households with a Median Income of 0-30% of the Area Median Income: 94%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	2.94%	0.00%
Black/ African American	88.24%	77.78%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	8.82%	22.22%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	26%
-----------	------------------------------------------------------------------------	-----

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 56%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 59%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

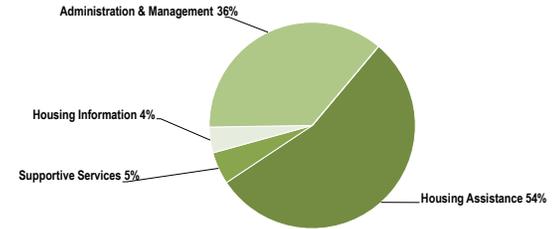
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	6
----------------------------------------------------------------------------------	---

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	29	\$218,629.38		\$7,538.94
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	29	\$218,629.38	85% of households served with HOPWA Housing subsidy 97% of overall HOPWA Housing Subsidy Assistance	\$7,538.94
Short Term Rent, Mortgage and Utility Assistance	5	\$6,380.86		\$1,276.17
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	5	\$6,380.86		\$1,276.17
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	34	\$225,010.24	54%	\$6,617.95
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	24	\$21,397.97		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	24	\$21,397.97	5%	
Housing Information Services				
Housing Information Services	17	\$17,118.38		
Total	17	\$17,118.38	4%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$144,242.24		
Technical Assistance		\$0.00		
Grantee Administration		\$4,279.59		
Project Sponsor Administration		\$0.00		
Total		\$148,521.83	36%	
Total Expenditures		\$412,048.42		

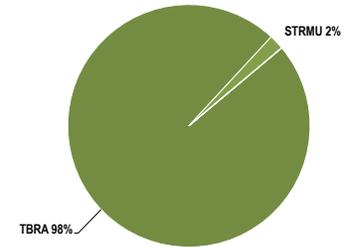
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$256,622.00	\$0.62

Percentage of Expenditures by Type of Activity



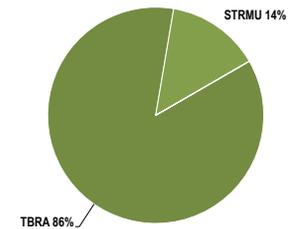
Expenditures by type of Activity: Housing Assistance: 54%; Supportive Services: 5%; Housing Information: 4%; Administration & Management: 36%. Programs not Provided: Housing Development.

Percentage of Expenditures by Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 98%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 86%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).