

# HOPWA Performance Profile - Competitive Grantee: Pima County AZH170003

(Previous Grantee: Y)

Program Year: 07/01/2019 to 06/30/2020

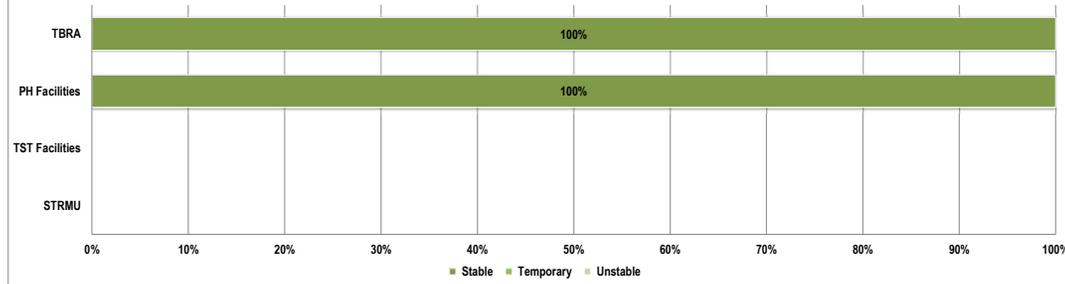
Grant Term: 07/01/2017 to 06/30/2020

## Grant Summary

<b>APR Due Date:</b>	<b>APR Received:</b>	<b>Review Status</b>	<b>Months Remaining:</b>
09/30/2020	09/29/2020	In Process	Grant Ended
<b>Award Amount</b>	<b>Amount Disbursed</b>	<b>% Disbursed</b>	<b>Balance Remaining</b>
\$1,353,465.00	\$1,339,439.96	99%	\$14,025.04

## Outcomes

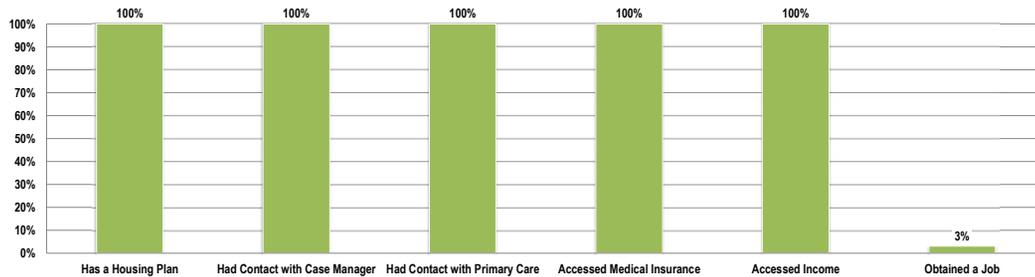
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=55) is 100% Stable, 0% Temporary, 0% Unstable. Permanent Housing Facilities (n=10) is 100% Stable, 0% Temporary, 0% Unstable. This Grantee did not provide: Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 65 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 3%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 07 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
17	7	41%	14%	100%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

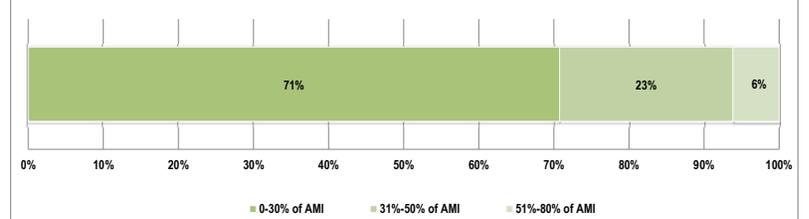
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	25	% of Households Served:	38%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 71%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 23%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

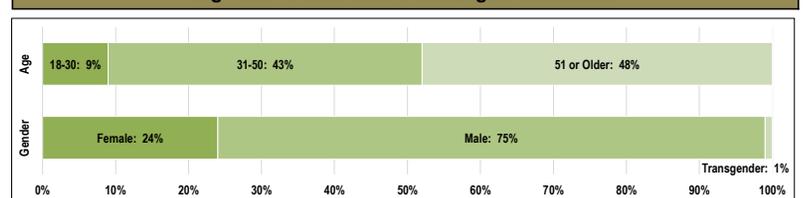
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.08%	0.00%
Asian	0.00%	0.00%
Black/ African American	26.15%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	66.15%	50.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	4.62%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 32%

## Age and Gender of HOPWA Eligible Individual



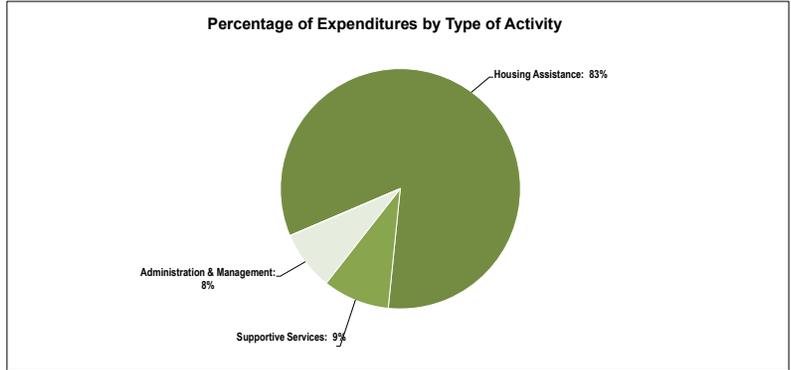
Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 43%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 24%; Male: 75%; Transgender: 1%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

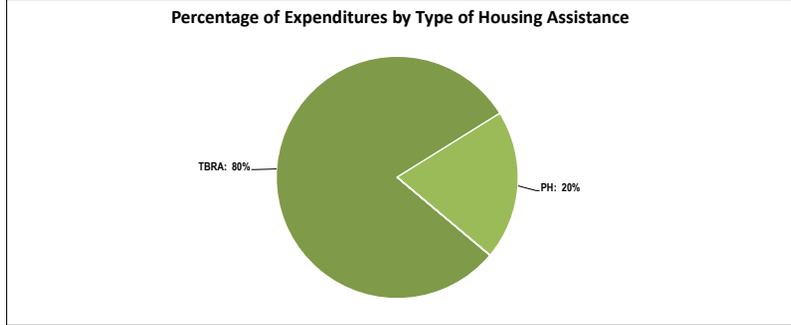
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**Outputs:**

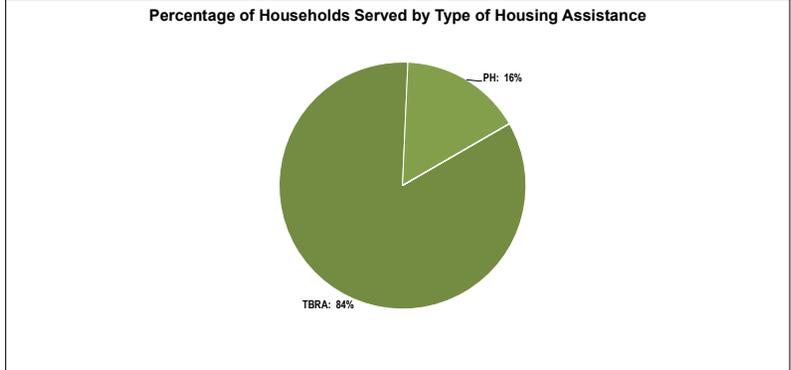
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	55	\$339,496.90		\$6,172.67
Households in permanent housing facilities that receive operating subsidies/leased units	10	\$85,989.09		\$8,598.91
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>65</b>	<b>\$425,485.99</b>	<b>100% of households served with HOPWA Housing Subsidy</b>	<b>100% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$0.00</b>		<b>\$0.00</b>
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>65</b>	<b>\$425,485.99</b>	<b>83%</b>	<b>\$6,545.94</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	65	\$47,816.76		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>65</b>	<b>\$47,816.76</b>	<b>9%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$11,970.08		
Project Sponsor Administration		\$33,131.19		
<b>Total</b>		<b>\$45,101.27</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$518,404.02</b>		



Expenditures by type of Activity: Housing Assistance: 83%; Supportive Services: 9%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 80%; Permanent housing facilities that receive operating subsidies/leased units (PH): 20%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 84%; Permanent housing facilities that receive operating subsidies/leased units (PH): 16%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$244,560.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.47</b>
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