

# HOPWA Performance Profile - Competitive Grantee: Our House of Portland OR-H160003

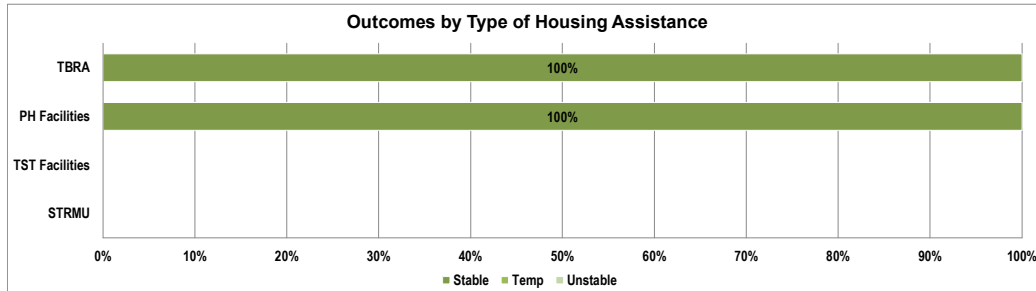
Program Year: 09/01/2017 to 08/31/2018

Grant Term: 09/01/2016 to 08/31/2019

## Grant Summary

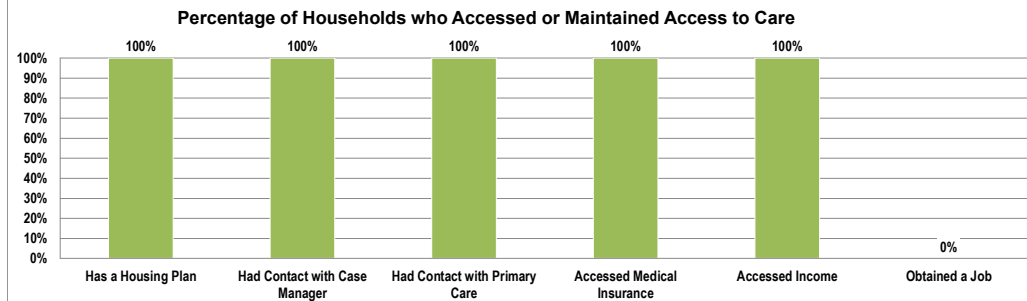
APR Due Date:	APR Received:	Review Status	Months Remaining:		
11/30/2018	11/02/2018	Complete	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,016,535.00	\$1,016,205.00	100%	\$330.00		

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=10) is 100% Stable. Permanent Housing Facilities (n=16) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 53 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
2	1	50%	0%	100%

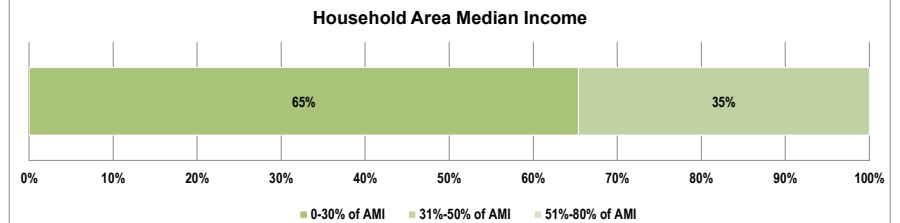
\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	24	% of Households Served:	92%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 65%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 35%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

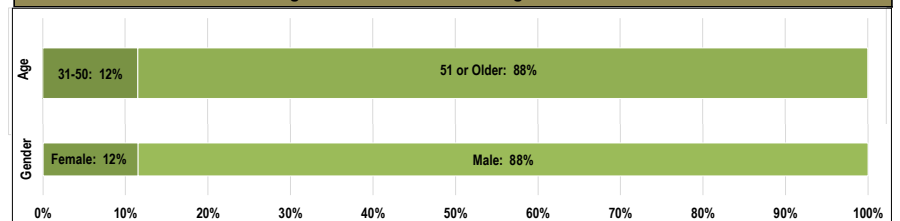
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	15.38%	N/A
Asian	3.85%	N/A
Black/ African American	7.69%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	69.23%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	3.85%	N/A

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 12%; 51 or Older: 88%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 12%; Male: 88%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0
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Outputs:						
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	10	\$50,083.00			\$5,008.30	
Households in permanent housing facilities that receive operating subsidies/leased units	16	\$164,028.00			\$10,251.75	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	26	\$214,111.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$8,235.04	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	26	\$214,111.00	64%		\$8,235.04	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	37	\$104,856.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	8	\$654.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	8					
Total	53	\$105,510.00	32%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administrationn and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		\$0.00				
Grantee Administration		\$9,756.00				
Project Sponsor Administration		\$3,936.00				
Total		\$13,692.00	4%			
Total Expenditures		\$333,313.00				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$2,439,477.00		\$7.32				

Percentage of Expenditures by Type of Activity

Activity	Percentage
Housing Assistance	64%
Supportive Services	32%
Administration & Management	4%

Expenditures by type of Activity: Housing Assistance: 64%; Supportive Services: 32%; Administration & Management: 4%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Housing Assistance Type	Percentage
PH	77%
TBRA	23%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 23%; Permanent housing facilities that receive operating subsidies/leased units (PH): 77%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Housing Assistance Type	Percentage
PH	62%
TBRA	38%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Permanent housing facilities that receive operating subsidies/leased units (PH): 62%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).