

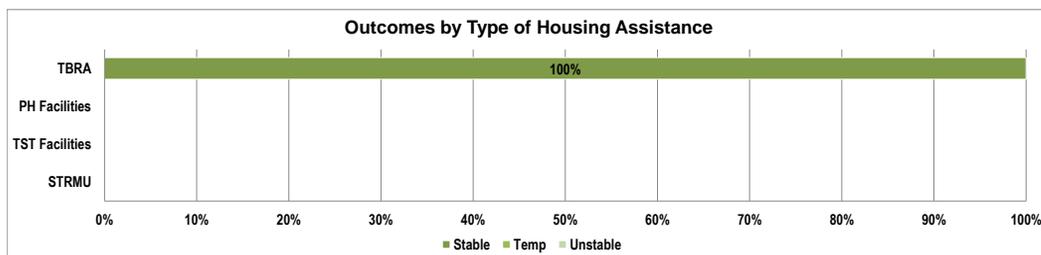
# HOPWA Performance Profile - Competitive Grantee: City of Los Angeles

## Grant Number: CAH150003

Profile Date: 11/30/2018

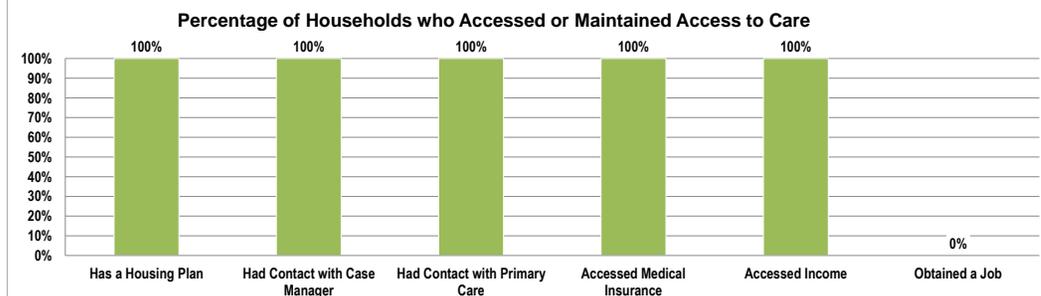
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
05/01/2017 to 04/30/2018	05/01/2016	04/30/2019	N/A	5	7/30/18	8/1/18	0
<b>Award Amount</b>	\$1,501,500.00	<b>Amount Dispersed</b>	\$400,961.62	<b>Balance</b>	\$1,100,538.38	<b>% Dispersed</b>	27%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=17) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 17 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 13 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
17	13	76%	0%	100%

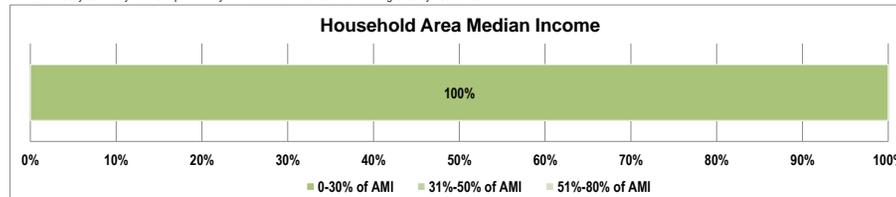
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	17	% of Households Served:	100%
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### Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



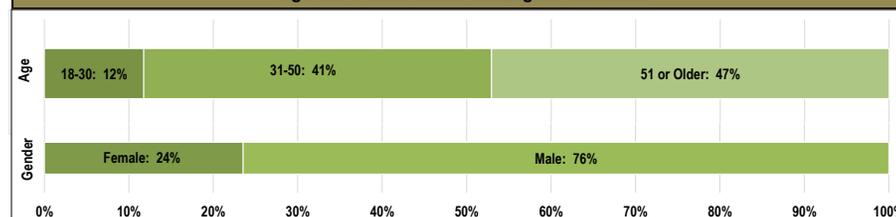
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	64.71%	33.33%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	35.29%	66.67%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	24%

### Age and Gender of HOPWA Eligible Individual



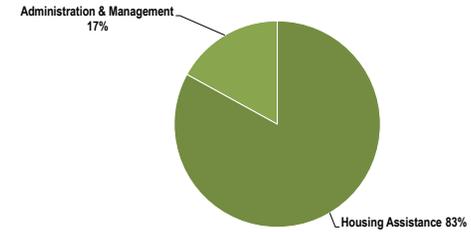
Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 41%; 51 or Older: 47%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 24%; Male: 76%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	6
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**Outputs:**

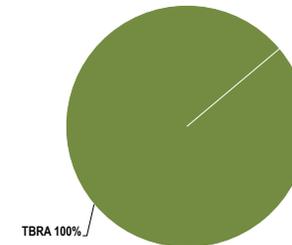
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	17	\$69,135.98			\$4,066.82
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	17	\$69,135.98	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$4,066.82
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
<b>Total</b>	17	\$69,135.98		83%	\$4,066.82
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
<b>Total</b>	0	\$0.00		0%	\$0.00
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			\$0.00
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			\$0.00
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			\$0.00
<b>Total</b>	0	\$0.00		0%	\$0.00
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			\$0.00
<b>Total</b>	0	\$0.00		0%	\$0.00
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			\$0.00
Technical Assistance		\$0.00			\$0.00
Program Outcomes/Evaluation		\$0.00			\$0.00
Grantee Administratinn		\$8,146.19			\$8,146.19
Project Sponsor Administratinn		\$5,676.64			\$5,676.64
<b>Total</b>		\$13,822.83		17%	\$13,822.83
<b>Total Expenditures</b>		\$82,958.81			\$82,958.81
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>			<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>		
\$4,286.00			\$0.05		

**Percentage of Expenditures by Type of Activity**



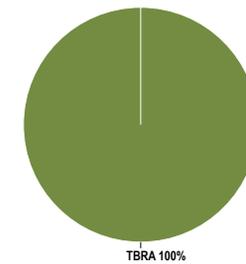
Expenditures by type of Activity: Housing Assistance: 83%; Administration & Management: 17%. Programs not Provided: Housing Development; Supportive Services; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).