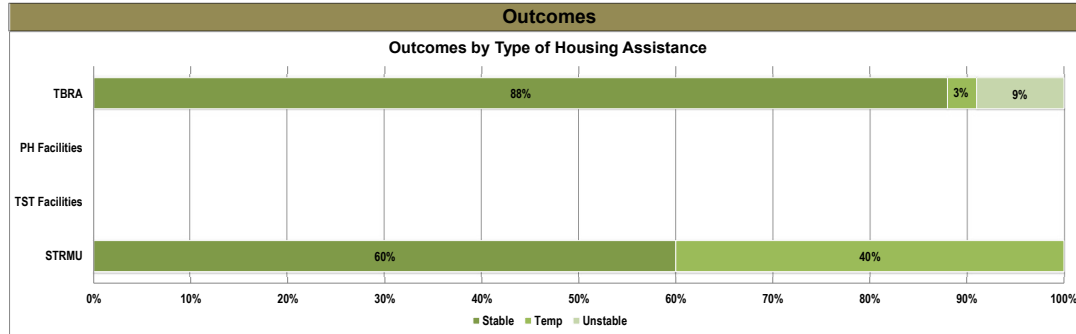
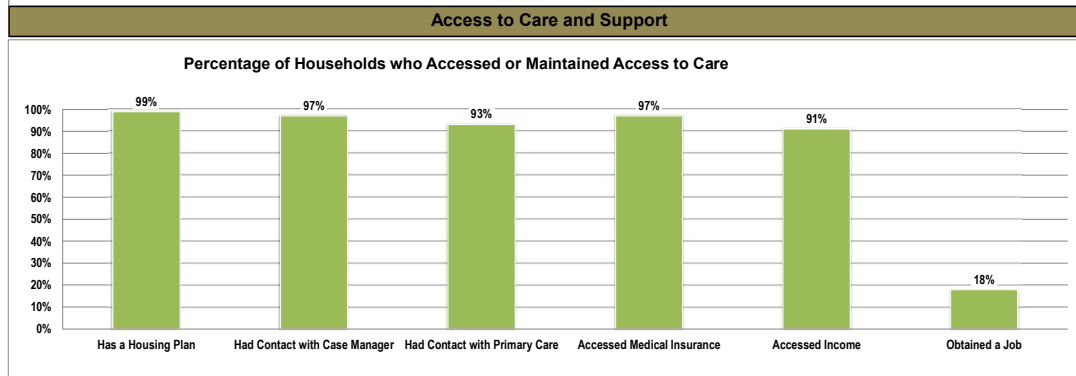


HOPWA Performance Profile - Competitive Grantee: Montana MT-H180003

Program Year: 10/22/2018 to 10/21/2019			Grant Term: 10/22/2018 to 10/21/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
01/21/2020	11/27/2019	Complete	29		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,482,040.00	\$431,440.49	29%	\$1,050,599.51		



Outcomes by Type of Housing Assistance: TBRA (n=78) is 88% Stable, 3% Temporary, 9% Unstable. STRMU (n=10) is 60% Stable, 40% Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.



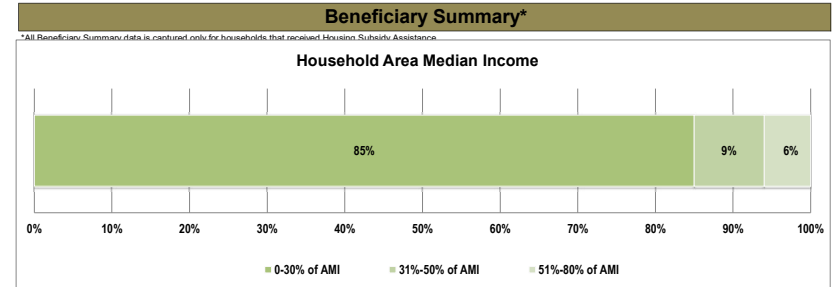
n= 101 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 99%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 93%; Percent of Households who Accessed or Maintained Medical Insurance: 97%; Percent of Households who Accessed or Maintained Income: 91%; Percent of Households who Obtained a Job: 18%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 07 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
26	7	27%	29%	100%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

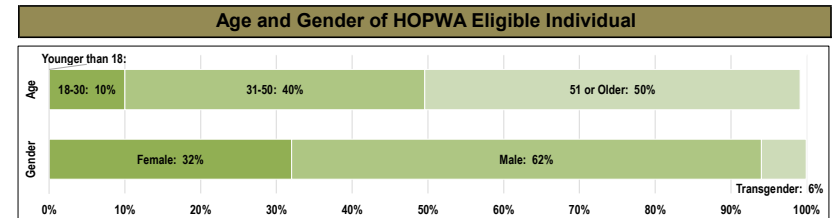
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	62	% of Households Served:	78%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 85%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 9%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	9.90%	18.75%
Asian	0.00%	0.00%
Black/ African American	16.83%	16.67%
Native Hawaiian/Other Pacific Islander	0.00%	2.08%
White	66.34%	52.08%
American Indian/Alaskan Native & White	0.99%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.97%	4.17%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.97%	6.25%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	7%
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Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 40%; 51 or Older: 50%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 32%; Male: 62%; Transgender: 6%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	33
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Outputs:									
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost				
Housing Assistance									
Tenant-based Rental Assistance	79	\$307,286.36			\$3,889.70				
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00				
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00				
Total Households and expenditures: Permanent Housing	79	\$307,286.36	78% of households served with HOPWA Housing Subsidy	92% of overall HOPWA Housing Subsidy Assistance Expenditures	\$3,889.70				
Short Term Rent, Mortgage and Utility Assistance	10	\$17,545.39			\$1,754.54				
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00				
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00				
Total Households and expenditures: Short-Term / Transitional Housing	10	\$17,545.39			\$1,754.54				
Permanent Housing Placement Services	20	\$9,529.00			\$476.45				
Adjustment for Household that received more than one type of Housing Subsidy Assistance	8								
Total	101	\$334,360.75	78%		\$3,310.50				
Housing Development									
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00							
Total	0	\$0.00	0%						
Supportive Services									
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	108	\$65,586.20							
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00							
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0								
Total	108	\$65,586.20	14%						
Housing Information Services									
Housing Information Services	0	\$0.00							
Total	0	\$0.00	0%						
Administration and Management Services									
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00							
Technical Assistance		\$0.00							
Program Outcomes/Evaluation		N/A							
Grantee Administration		\$9,929.39							
Project Sponsor Administration		\$28,623.07							
Total		\$38,552.46	8%						
Total Expenditures		\$438,499.41							
Leveraged Funds									
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged							
\$1,042,243.04		\$2.38							

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	78%
Supportive Services	14%
Administration & Management	8%

Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 14%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	93%
STRMU	5%
PHP	2%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 93%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 5%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); PH Dev; TST: .

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	73%
PHP	18%
STRMU	9%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 73%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 9%; Permanent Housing Placement Services (PHP): 18%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); PH Dev; Transitional/short-term facilities that receive operating subsidies/leased units (TST).