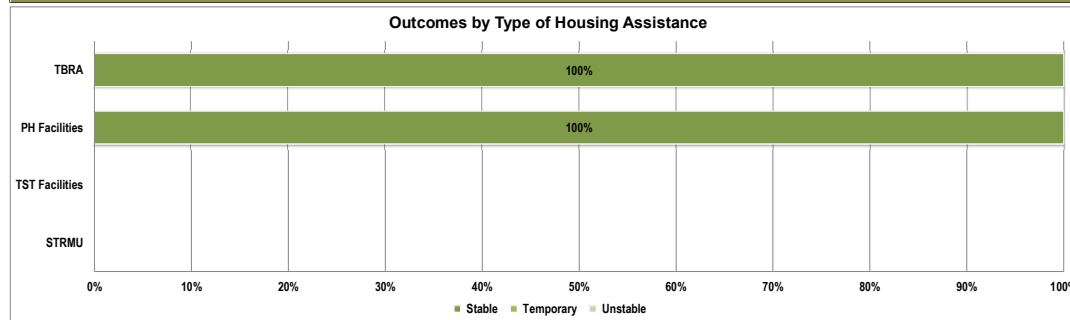


HOPWA Performance Profile - Competitive Grantee: Santa Fe Community Housing Trust NMH170002

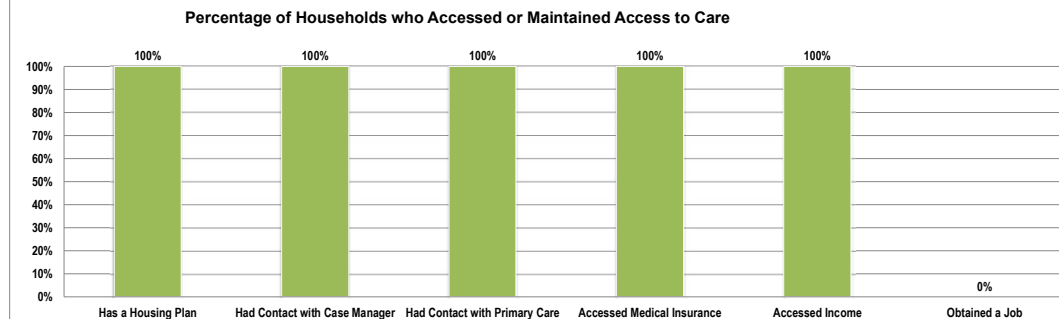
Program Year: 06/01/2019 to 05/31/2020				Grant Term: 01/01/2018 to 12/31/2020		
Grant Summary						
APR Due Date:	APR Received:	Review Status	Months Remaining:			
08/31/2020	08/26/2020	Complete	4			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$1,314,280.00	\$409,023	31%	\$905,257.00			

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=1) is 100% Stable, 0% Temporary, 0% Unstable. Permanent Housing Facilities (n=3) is 100% Stable. This Grantee did not provide: Transitional/Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 42 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3	0	0%	N/A	N/A

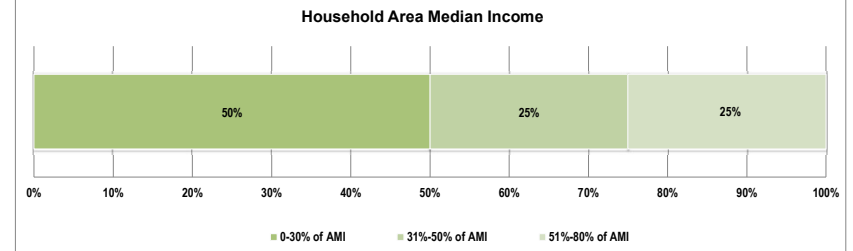
*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	1	% of Households Served:	25%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



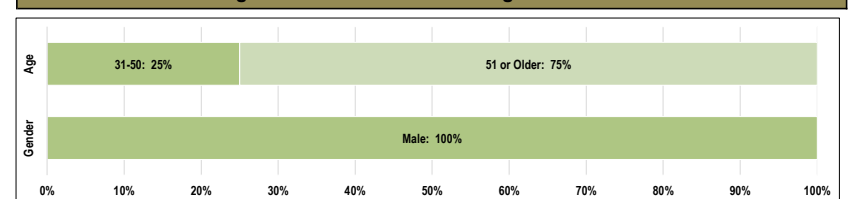
Percent of Households with a Median Income of 0-30% of the Area Median Income: 50%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 25%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 25%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	25.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	75.00%	100.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 25%; 51 or Older: 75%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18; 18-30; . Gender of HOPWA Eligible Individuals: Male: 100%. This Grantee did not serve any HOPWA Eligible Individuals who are Female/Transgender.

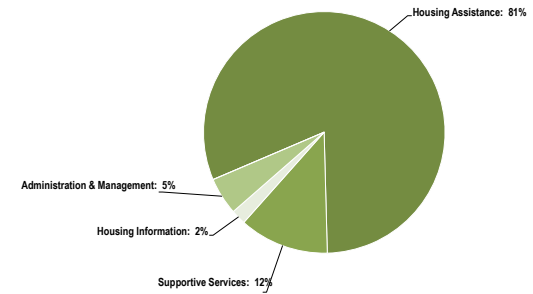
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

Outputs:

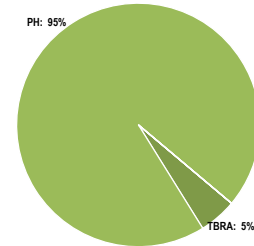
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	1	\$8,199.00			\$8,199.00
Households in permanent housing facilities that receive operating subsidies/leased units	3	\$193,609.00			\$64,536.33
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	4	\$201,808.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$50,452.00
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	04	\$201,808.00	81%		\$50,452.00
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	42	\$33,000.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	42	\$33,000.00	12%		
Housing Information Services					
Housing Information Services	46	\$7,000.00			
Total	46	\$7,000.00	2%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$12,760.00			
Project Sponsor Administration		\$0.00			
Total		\$12,760.00	5%		
Total Expenditures		\$254,568.00			

Percentage of Expenditures by Type of Activity



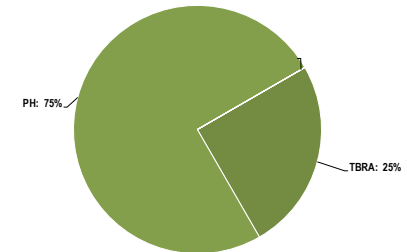
Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 12%; Housing Information: 2%; Administration & Management: 5%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 5%; Permanent housing facilities that receive operating subsidies/leased units (PH): 95%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 25%; Permanent housing facilities that receive operating subsidies/leased units (PH): 75%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$439,546.00	\$1.73