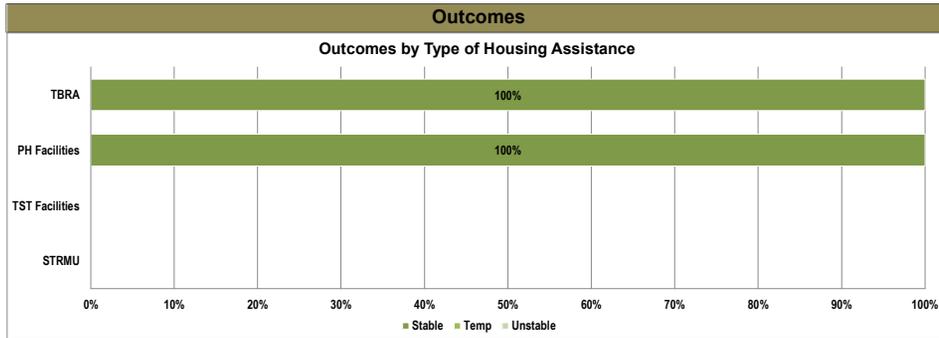
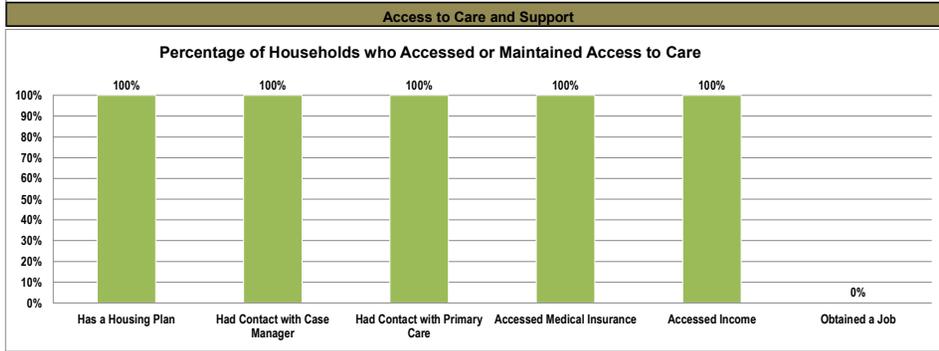


HOPWA Performance Profile - Competitive Grantee: Santa Fe Community Housing Trust - NMH17002

Program Year: 01/01/2018 to 12/31/2018				Grant Term: 01/01/2018 to 12/31/2020			
Grant Summary							
APR Due Date:	APR Received:	Review Status	Months Remaining:				
08/31/2019	07/30/2019	Complete	14				
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining				
\$1,314,280.00	\$173,747.00	13%	\$1,140,533.00				



Outcomes by Type of Housing Assistance: TBRA (n=2) is 100% Stable. Permanent Housing Facilities (n=2) is 100% Stable. This Grantee did not provide: Transitional/Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.



n= 50 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

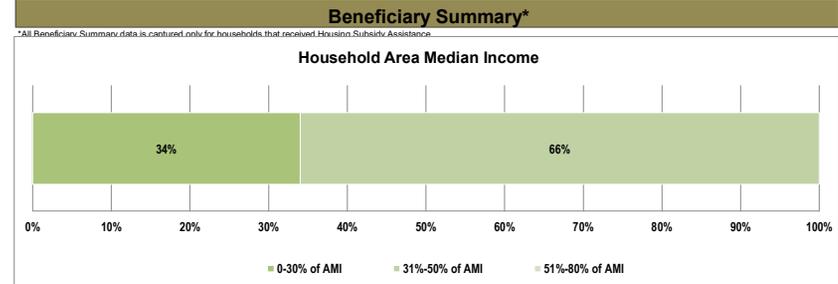
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3	0	0%	N/A	N/A

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
1	33%

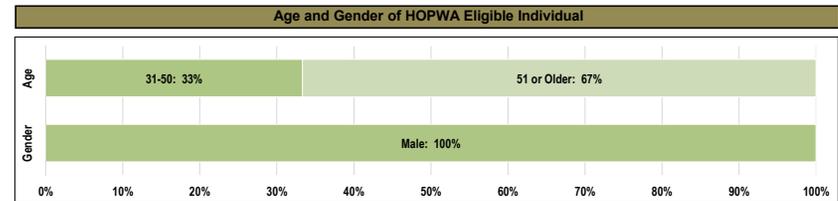


Percent of Households with a Median Income of 0-30% of the Area Median Income: 34%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 66%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	33.33%	N/A
Asian	0.00%	N/A
Black/ African American	0.00%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	66.67%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%



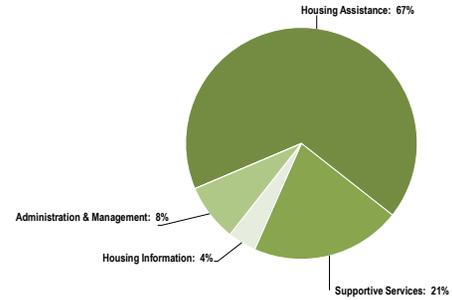
Age of HOPWA Eligible Individuals: 31-50: 33%; 51 or Older: 67%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Male: 100%. This Grantee did not serve any HOPWA Eligible Individuals who are Female.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual
0

Outputs:

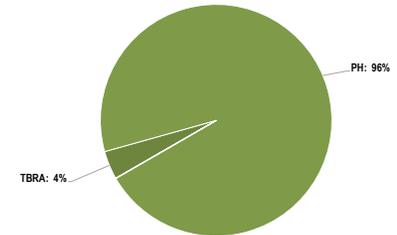
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	1	\$3,645.00		\$3,645.00
Households in permanent housing facilities that receive operating subsidies/leased units	2	\$95,259.00		\$47,629.50
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	3	\$98,904.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	03	\$98,904.00	67%	\$32,968.00
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	50	\$33,000.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	50	\$33,000.00	21%	
Housing Information Services				
Housing Information Services	59	\$7,000.00		
Total	59	\$7,000.00	4%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$12,760.00		
Project Sponsor Administration		\$0.00		
Total		\$12,760.00	8%	
Total Expenditures		\$151,664.00		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$327,886.00	\$2.16			

Percentage of Expenditures by Type of Activity



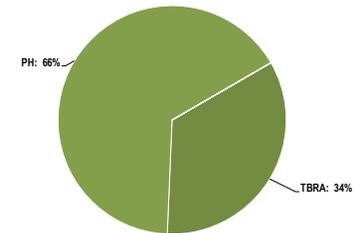
Expenditures by type of Activity: Housing Assistance: 67%; Supportive Services: 21%; Housing Information: 4%; Administration & Management: 8%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 4%; Permanent housing facilities that receive operating subsidies/leased units (PH): 96%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 66%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).