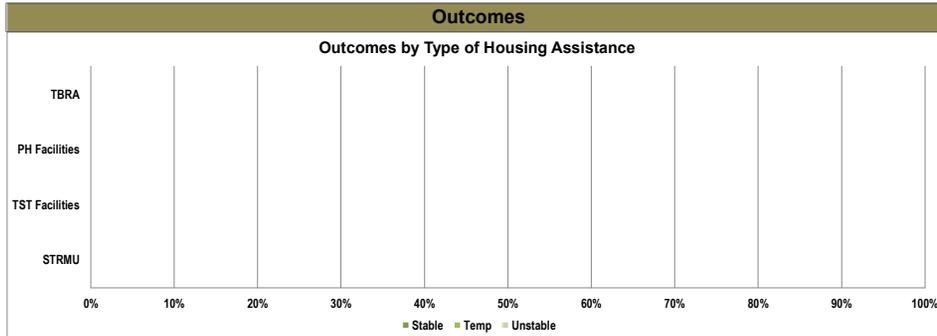
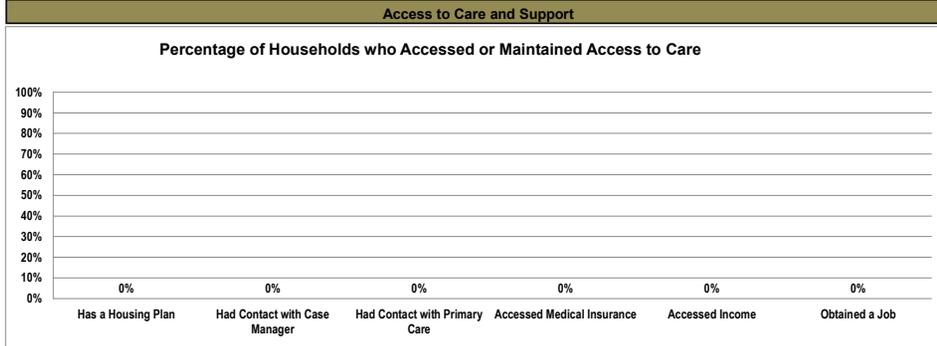


HOPWA Performance Profile - Competitive Grantee: Calcutta House PAH150002

Program Year: 06/16/2017 to 06/15/2018			Grant Term: 06/16/2015 to 06/15/2018		Extension to: 10/31/2018	
Grant Summary						
APR Due Date:	APR Received:	Review Status		Months Remaining:		
01/29/2019	Report Not Received	Report Not Received		Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$837,303.00	\$781,200.85	93%	\$56,102.15			



Report Not Received



n= 00 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Report Not Received

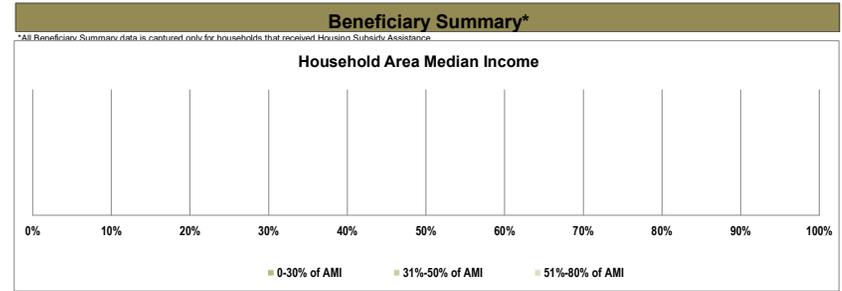
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
0	0%



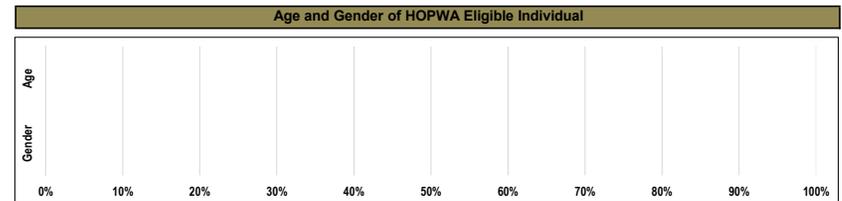
Report Not Received

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	N/A	N/A
Asian	N/A	N/A
Black/ African American	N/A	N/A
Native Hawaiian/Other Pacific Islander	N/A	N/A
White	N/A	N/A
American Indian/Alaskan Native & White	N/A	N/A
Asian & White	N/A	N/A
Black/African American & White	N/A	N/A
American Indian/Alaskan Native & Black/African-American	N/A	N/A
Other Multi -Racial	N/A	N/A

Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%



Report Not Received

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	11	\$110,069.00			\$10,006.27
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	11	\$110,069.00	N/A	N/A	\$10,006.27
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	0	\$0.00		0	\$0.00
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	00	\$0.00		0%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$0.00			
Project Sponsor Administration		\$0.00			
Total		\$0.00		0%	
Total Expenditures		\$0.00			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$0.00	\$0.00				

Percentage of Expenditures by Type of Activity

Report Not Received

Percentage of Expenditures by Type of Housing Assistance

Report Not Received

Percentage of Households Served by Type of Housing Assistance
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Report Not Received