

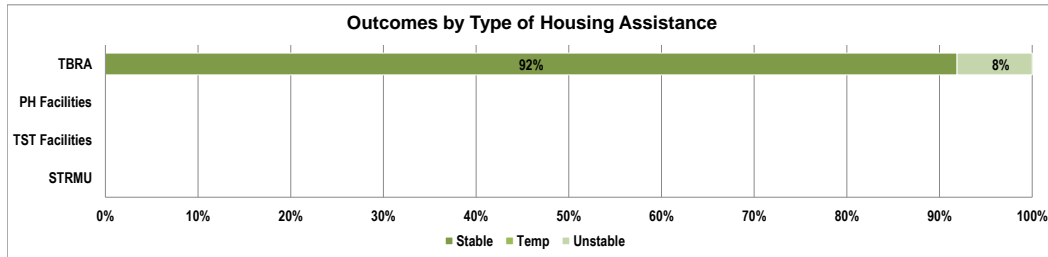
HOPWA Performance Profile - Competitive Grantee: AIDS Foundation of Chicago

Grant Number: ILH140002

Profile Date: 11/30/2018

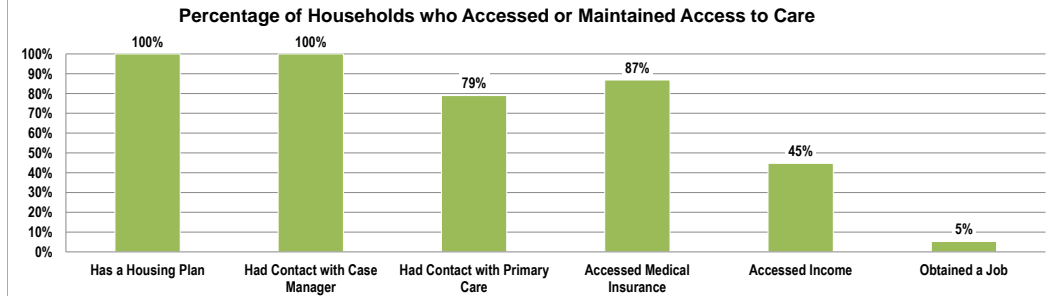
| Grant Summary | | | | | | | |
|--------------------------|------------------|------------------|----------------|---------------------------|---------------|--------------|---------------|
| Program Reporting Year | Grant Start Date | Grant End | Grant Extended | Months Remaining on Grant | APR Due Date: | APR Received | Review Status |
| 08/01/2016 to 07/31/2017 | 08/01/2014 | 07/31/2017 | N/A | Grant Ended | 10/31/17 | 10/6/17 | Verified |
| Award Amount | \$1,460,474.00 | Amount Dispersed | \$1,456,307.21 | Balance | \$4,166.79 | % Dispersed | 100% |

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=37) is 92% Stable, 8% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 76 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 79%; Percent of Households who Accessed or Maintained Medical Insurance: 87%; Percent of Households who Accessed or Maintained Income: 45%; Percent of Households who Obtained a Job: 5%.

| HOPWA Contribution toward Ending Homelessness | | | | |
|---|---|---|---|---------------------------------|
| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 01 homeless individuals newly placed in housing: | |
| | | | % who were veterans | % who were chronically homeless |
| 6 | 1 | 17% | 0% | 0% |

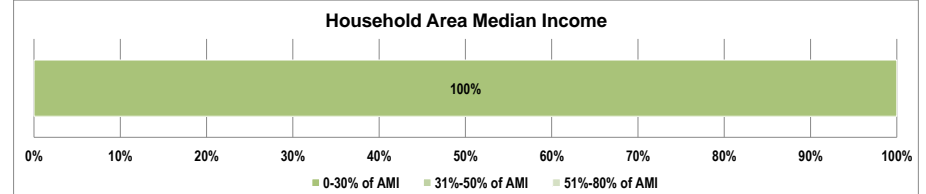
*[Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR]

| Households in Permanent Housing | | | |
|---|----|-------------------------|-----|
| Households Continuing in Permanent Housing at the End of the Operating Year | 32 | % of Households Served: | 84% |

Performance data compiled November 30, 2018 and includes all Grantee reports due between October 2017 - September 2018.

Beneficiary Summary*

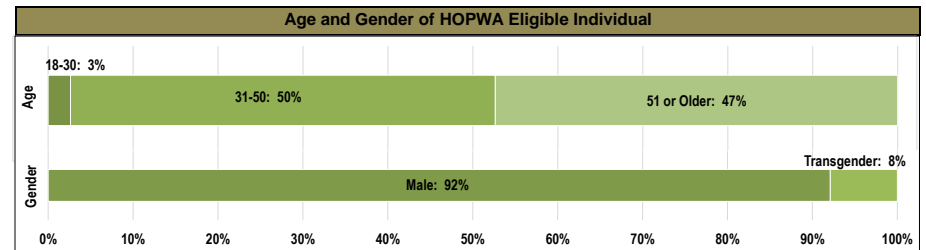
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

| Race and Ethnicity | | |
|---|---------------------------------------|---|
| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
| American Indian/Alaskan Native | 0.00% | N/A |
| Asian | 0.00% | N/A |
| Black/ African American | 89.47% | N/A |
| Native Hawaiian/Other Pacific Islander | 0.00% | N/A |
| White | 7.89% | N/A |
| American Indian/Alaskan Native & White | 0.00% | N/A |
| Asian & White | 0.00% | N/A |
| Black/African American & White | 0.00% | N/A |
| American Indian/Alaskan Native & Black/African-American | 0.00% | N/A |
| Other Multi -Racial | 2.63% | N/A |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino | 13% |
|-----------|--|-----|
|-----------|--|-----|



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 50%; 51 or Older: 47%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Male: 92%; Transgender: 8%. This Grantee did not serve any HOPWA Eligible Individuals who are Female.

| | |
|--|---|
| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual | 0 |
|--|---|

Outputs:

| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | | Per Unit Cost |
|--|---|--------------|--|---|---------------|
| Housing Assistance | | | | | |
| Tenant-based Rental Assistance | 38 | \$314,697.00 | | | \$8,281.50 |
| Households in permanent housing facilities that receive operating subsidies/leased units | 0 | \$0.00 | | | \$0.00 |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 |
| Total Households and expenditures: Permanent Housing | 38 | \$314,697.00 | 100% of households served with HOPWA Housing subsidy | 99% of overall HOPWA Housing Subsidy Assistance | \$8,281.50 |
| Short Term Rent, Mortgage and Utility Assistance | 0 | \$0.00 | | | \$0.00 |
| Households in transitional/short-term facilities that receive operating subsidies | 0 | \$0.00 | | | \$0.00 |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 |
| Total Households and expenditures: Short-Term / Transitional Housing | 0 | \$0.00 | | | \$0.00 |
| Permanent Housing Placement Services | 2 | \$1,650.00 | | | \$825.00 |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | (2) | | | | |
| Total | 38 | \$316,347.00 | 61% | | \$8,324.92 |
| Housing Development | | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | 0 | \$0.00 | | | |
| Total | 0 | \$0.00 | 0% | | |
| Supportive Services | | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 38 | \$105,576.00 | | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 38 | \$24,962.00 | | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | (38) | | | | |
| Total | 38 | \$130,538.00 | 25% | | |
| Housing Information Services | | | | | |
| Housing Information Services | 0 | \$0.00 | | | |
| Total | 0 | \$0.00 | 0% | | |
| Administrationn and Management Services | | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | \$27,306.00 | | | |
| Technical Assistance | | \$0.00 | | | |
| Program Outcomes/Evaluation | | \$0.00 | | | |
| Grantee Administrationn | | \$13,956.00 | | | |
| Project Sponsor Administrationn | | \$28,143.00 | | | |
| Total | | \$69,405.00 | 14% | | |
| Total Expenditures | | | | | |
| Total Expenditures | | \$516,290.00 | | | |
| Leveraged Funds | | | | | |
| Total Leveraged Funds | For every dollar spent on the HOPWA program, this grantee leveraged | | | | |
| \$117,361.00 | \$0.23 | | | | |

Percentage of Expenditures by Type of Activity

| Type of Activity | Percentage |
|-----------------------------|------------|
| Housing Assistance | 61% |
| Supportive Services | 25% |
| Administration & Management | 14% |

Expenditures by type of Activity: Housing Assistance: 61%; Supportive Services: 25%; Administration & Management: 14%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

| Type of Housing Assistance | Percentage |
|----------------------------|------------|
| TBRA | 99% |
| PHP | 1% |

Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 99%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

| Type of Housing Assistance | Percentage |
|----------------------------|------------|
| TBRA | 95% |
| PHP | 5% |

Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 95%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).