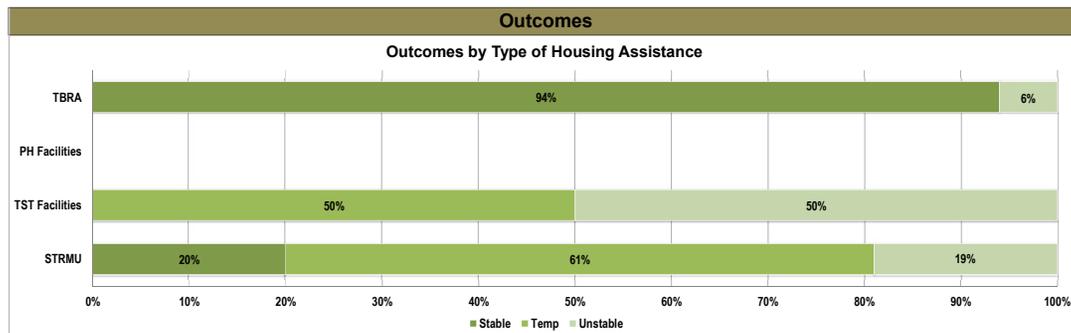
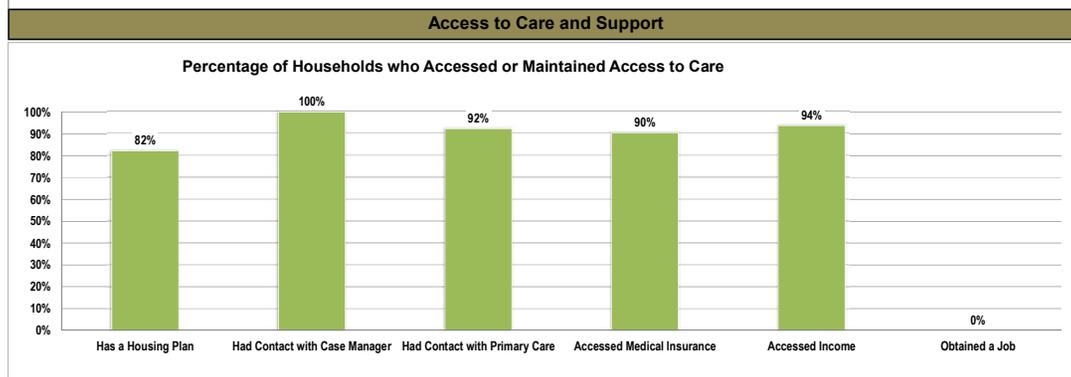


# HOPWA Performance Profile - Competitive Grantee: State of Wyoming WY-H180002

Program Year: 11/01/2018 to 10/31/2019				Grant Term: 10/18/2018 to 10/17/2021	
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
02/18/2020	03/11/2020	Complete	17		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$572,938.00	\$248,737.20	43%	\$324,200.80		



Outcomes by Type of Housing Assistance: TBRA (n=17) is 94% Stable, 6% Unstable. Transitional/Short Term Housing Facilities (n=2) is 50% Temporary, 50% Unstable. STRMU (n=26) is 20% Stable, 61% Temporary, 19% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.



n= 157 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 82%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 92%; Percent of Households who Accessed or Maintained Medical Insurance: 90%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 0%.

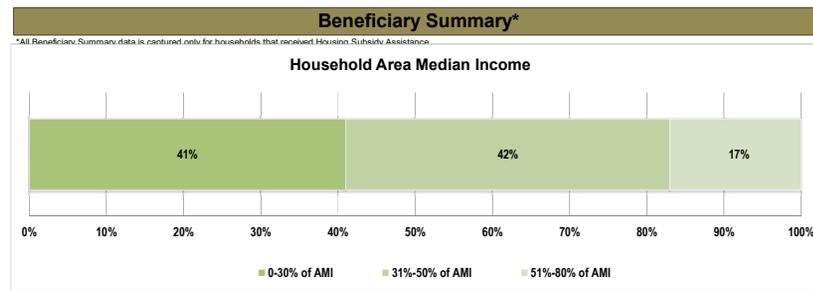
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
2	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons' as reported in the CAPER/APR)

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	14		78%

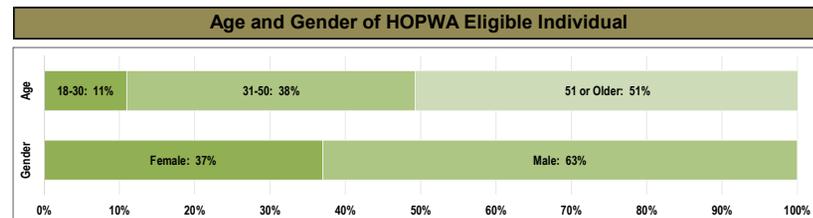


Percent of Households with a Median Income of 0-30% of the Area Median Income: 41%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 42%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 17%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	8.51%	22.73%
Asian	0.00%	0.00%
Black/ African American	12.77%	9.09%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	78.72%	68.18%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	Percentage
		9%



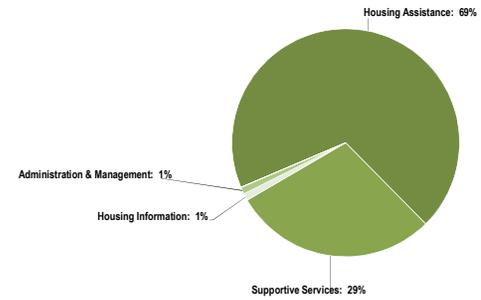
Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 38%; 51 or Older: 51%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 37%; Male: 63%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	Number
	14

**Outputs:**

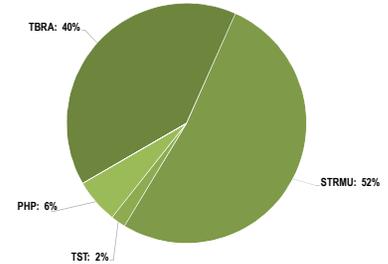
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	18	\$59,303.00		\$3,294.61
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	18	\$59,303.00	38% of households served with HOPWA Housing Subsidy	38% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	26	\$81,099.00		\$3,119.19
Households in transitional/short-term facilities that receive operating subsidies	2	\$4,047.00		\$2,023.50
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	28	\$85,146.00		\$3,040.93
Permanent Housing Placement Services	11	\$9,356.00		\$850.55
Adjustment for Household that received more than one type of Housing Subsidy Assistance	10			
<b>Total</b>	<b>47</b>	<b>\$153,805.00</b>	<b>69%</b>	<b>\$3,272.45</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	157	\$65,196.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>157</b>	<b>\$65,196.00</b>	<b>29%</b>	
<b>Housing Information Services</b>				
Housing Information Services	157	\$2,118.00		
<b>Total</b>	<b>157</b>	<b>\$2,118.00</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$2,908.00		
Project Sponsor Administration		\$0.00		
<b>Total</b>		<b>\$2,908.00</b>	<b>1%</b>	
<b>Total Expenditures</b>		<b>\$224,027.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$361,665.00</b>	<b>\$1.61</b>			

**Percentage of Expenditures by Type of Activity**



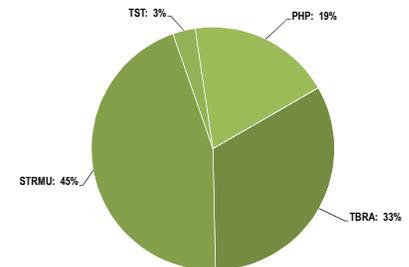
Expenditures by type of Activity: Housing Assistance: 69%; Supportive Services: 29%; Housing Information: 1%; Administration & Management: 1%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 40%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 52%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 2%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 33%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 45%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 3%; Permanent Housing Placement Services (PHP): 19%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).