

HOPWA Performance Profile - Competitive Grantee: Kentucky Housing Corporation KY-H160002

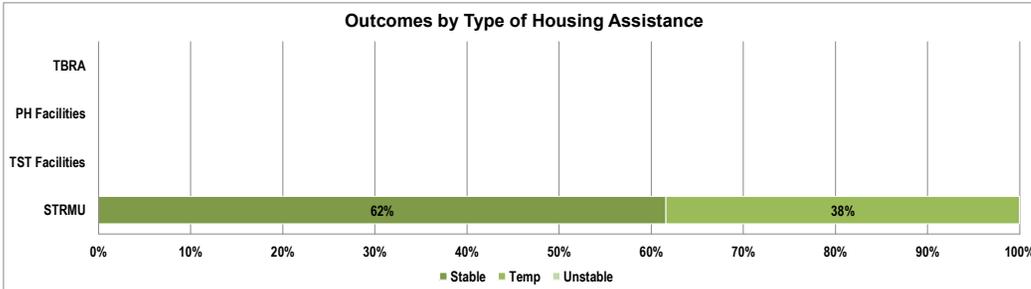
Program Year: 09/01/2017 to 08/31/2018

Grant Term: 09/01/2016 to 08/31/2019

Grant Summary

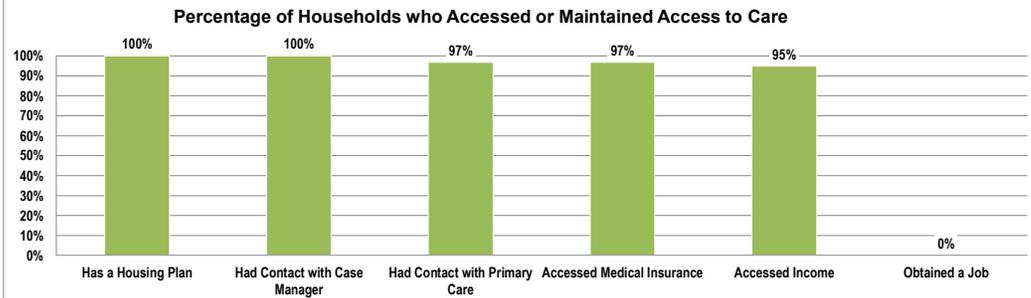
APR Due Date:	APR Received:	Review Status	Months Remaining:
11/29/2018	11/27/2018	Complete	Grant Ended
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$434,160.00	\$387,390.54	80%	\$46,769.46

Outcomes



Outcomes by Type of Housing Assistance: STRMU (n=99) is 62% Stable, 38% Temporary. This Grantee did not provide: TBRA; Permanent Housing; Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 159 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 97%; Percent of Households who Accessed or Maintained Income: 95%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
72	3	4%	67%	0%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

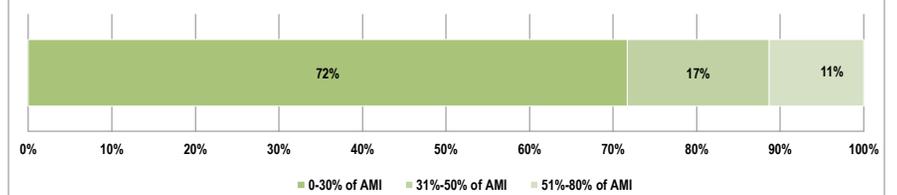
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



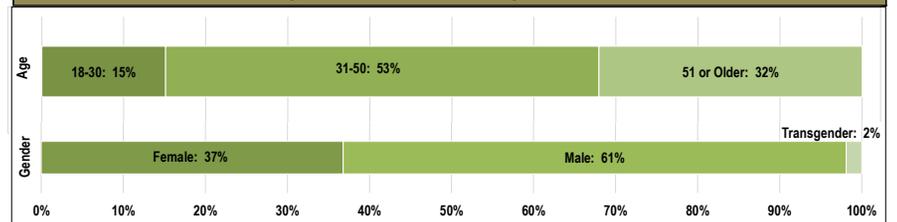
Percent of Households with a Median Income of 0-30% of the Area Median Income: 72%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 11%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	36.79%	42.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	59.43%	49.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.94%	8.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.83%	1.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 15%; 31-50: 53%; 51 or Older: 32%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18: . Gender of HOPWA Eligible Individuals: Female: 37%; Male: 61%; Transgender: 2%.

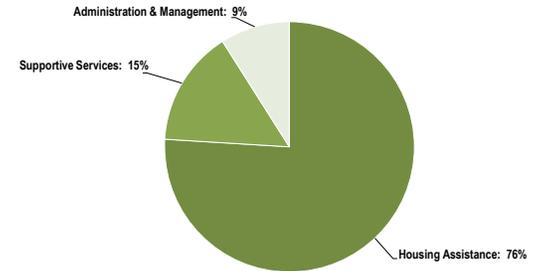
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	53
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	0	\$0.00	0% of households served with HOPWA Housing subsidy	0% of overall HOPWA Housing Subsidy Assistance	\$0.00
Short Term Rent, Mortgage and Utility Assistance	99	\$142,992.98			\$1,444.37
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	99	\$142,992.98			\$1,444.37
Permanent Housing Placement Services	7	\$7,179.54			\$1,025.65
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	106	\$150,172.52		76%	\$1,416.72
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	159	\$30,110.96			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	159	\$30,110.96		15%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$4,222.37			
Project Sponsor Administration		\$13,673.98			
Total		\$17,896.35		9%	
Total Expenditures		\$198,179.83			

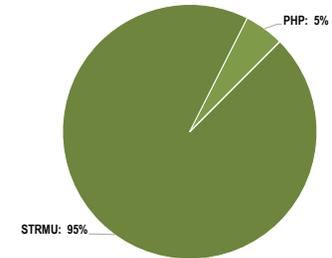
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$524,674.96	\$2.65

Percentage of Expenditures by Type of Activity



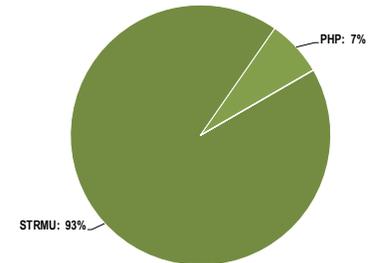
Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 15%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 95%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 93%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).