

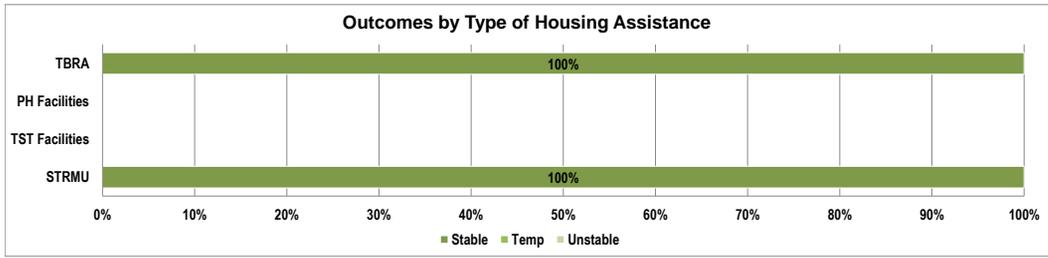
# HOPWA Performance Profile - Competitive Grantee: District of Columbia Department of Health

## Grant Number: DC-H15-0001

Profile Date: 11/30/2018

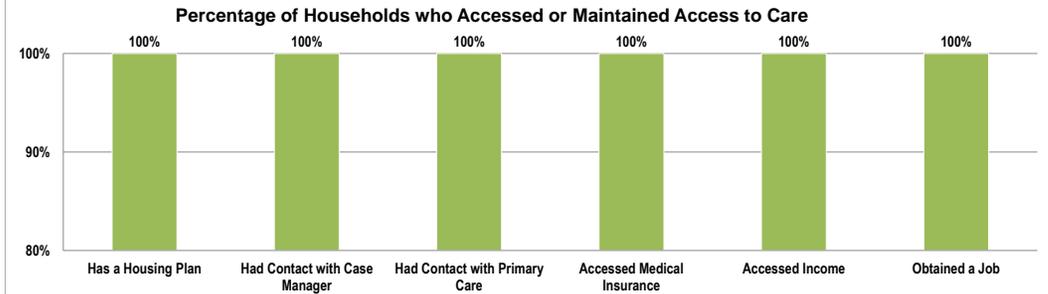
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
10/01/2016 to 09/30/2017	10/01/2016	09/30/2019	N/A	10	1/31/18	1/31/18	Verified
<b>Award Amount</b>	\$1,100,000.00	<b>Amount Dispersed</b>	\$163,490.42	<b>Balance</b>	\$936,509.58	<b>% Dispersed</b>	15%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=2) is 100% Stable. STRMU (n=2) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 02 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 100%.

### HOPWA Contribution toward Ending Homelessness

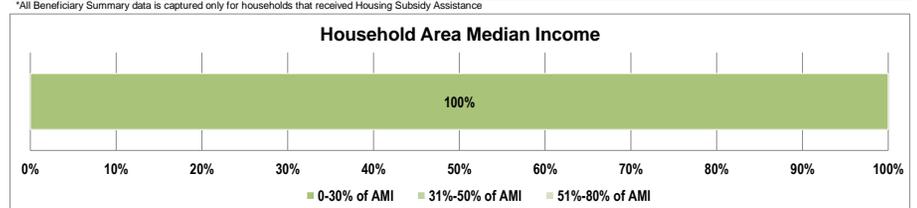
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
2	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	2	% of Households Served:	100%
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### Beneficiary Summary\*



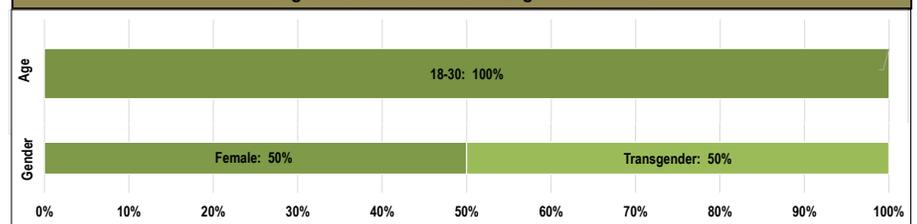
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	100.00%	100.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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### Age and Gender of HOPWA Eligible Individual



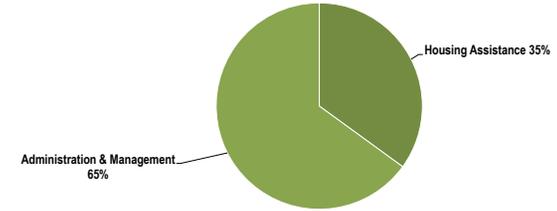
Age of HOPWA Eligible Individuals: 18-30: 100%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 50%; Transgender: 50%. This Grantee did not serve any HOPWA Eligible Individuals who are Male.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	1
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**Outputs:**

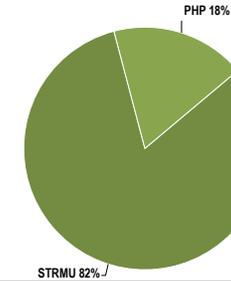
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	2	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>2</b>	<b>\$0.00</b>	100% of households served with HOPWA Housing subsidy	0% of overall HOPWA Housing Subsidy Assistance	<b>\$0.00</b>
Short Term Rent, Mortgage and Utility Assistance	2	\$10,075.32			\$5,037.66
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>2</b>	<b>\$10,075.32</b>			<b>\$5,037.66</b>
Permanent Housing Placement Services	1	\$2,179.10			\$2,179.10
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(3)				
<b>Total</b>	<b>02</b>	<b>\$12,254.42</b>		<b>35%</b>	<b>\$6,127.21</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	2	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>02</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$12,055.53			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$10,380.67			
Project Sponsor Administration		\$0.00			
<b>Total</b>		<b>\$22,436.20</b>		<b>65%</b>	
<b>Total Expenditures</b>		<b>\$34,690.62</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
<b>\$57,519.21</b>	<b>\$1.66</b>				

**Percentage of Expenditures by Type of Activity**



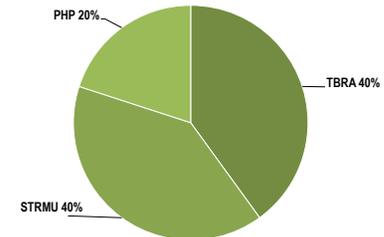
Expenditures by type of Activity: Housing Assistance: 35%; Administration & Management: 65%. Programs not Provided: Housing Development; Supportive Services; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Short Term Rent, Mortgage and Utility Assistance (STRMU): 82%; Permanent Housing Placement Services (PHP): 18%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 40%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 40%; Permanent Housing Placement Services (PHP): 20%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).