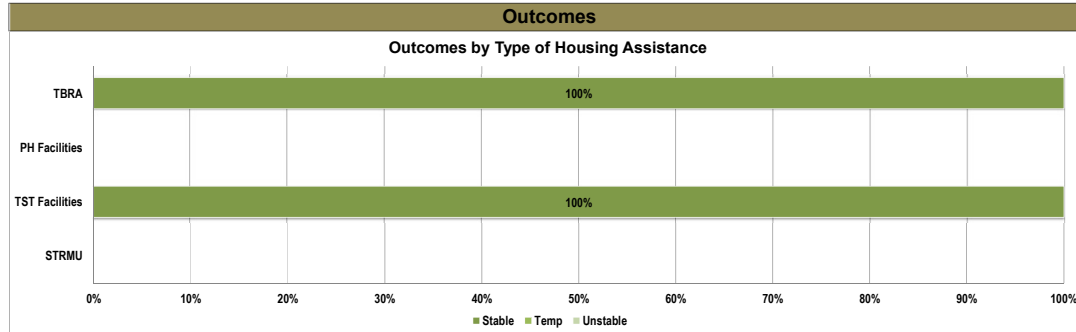
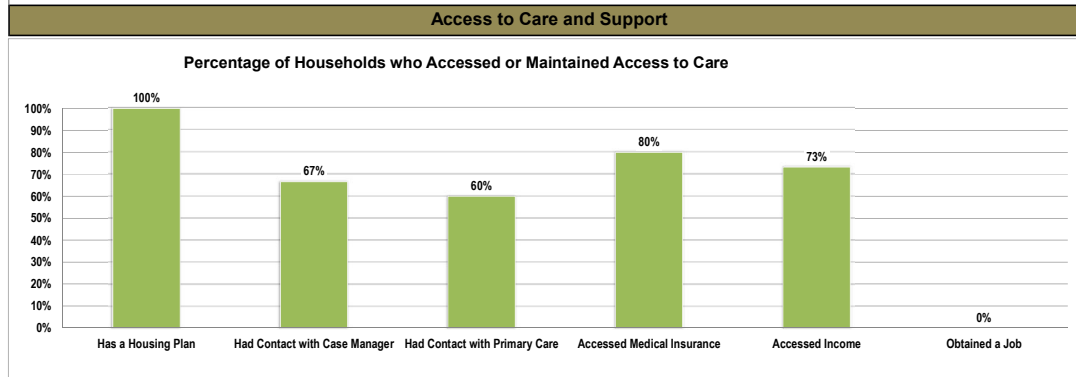


# HOPWA Performance Profile - Competitive Grantee: City of San Jose CA-H15-0001

Program Year: 01/01/2019 to 12/31/2019			Grant Term: 01/01/2017 to 12/31/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
03/31/2020	01/22/2020	Complete	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,089,000.00	\$394,579.19	36%	\$694,420.81		



Outcomes by Type of Housing Assistance: TBRA (n=15) is 100% Stable. Transitional/Short Term Housing Facilities (n=5) is 100% Stable. This Grantee did not provide: Permanent Housing, STRMU. Outcomes do not include households where head of household died during operating year.



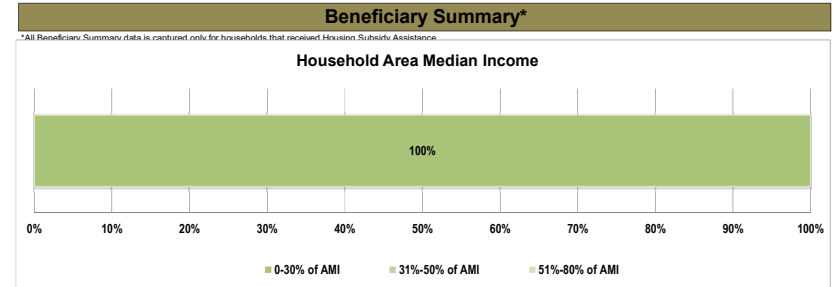
n= 15 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 67%; Percent of Households who have had Contact with a Primary Care Provider: 60%; Percent of Households who Accessed or Maintained Medical Insurance: 80%; Percent of Households who Accessed or Maintained Income: 73%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 11 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
11	11	100%	0%	100%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

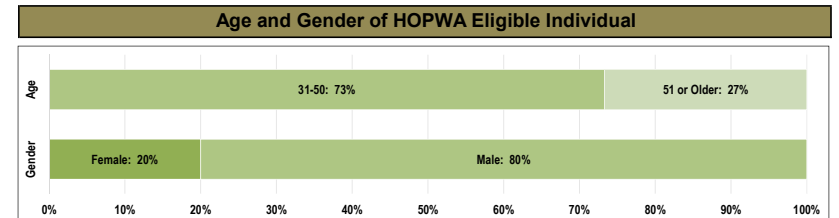
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	15	% of Households Served:	100%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	6.67%	0.00%
Asian	0.00%	0.00%
Black/ African American	6.67%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	46.67%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	40.00%	100.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	80%
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Age of HOPWA Eligible Individuals: 31-50: 73%; 51 or Older: 27%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 20%; Male: 80%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	1
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	15	\$239,941.53			\$15,996.10
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	15	\$239,941.53	100% of households served with HOPWA Housing Subsidy	86% of overall HOPWA Housing Subsidy Assistance Expenditures	\$15,996.10
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	5	\$16,610.58			\$3,322.12
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	5	\$16,610.58			\$3,322.12
Permanent Housing Placement Services	11	\$21,477.00			\$1,952.45
Adjustment for Household that received more than one type of Housing Subsidy Assistance	16				
Total	15	\$278,029.11	93%		\$18,535.27
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	00	\$0.00	0%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$3,723.43			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$0.00			
Project Sponsor Administration		\$19,722.66			
Total		\$23,446.09	7%		
Total Expenditures		\$301,475.20			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$50,905.64		\$0.17			

Percentage of Expenditures by Type of Activity

Expenditures by type of Activity: Housing Assistance: 93%; Administration & Management: 7%. Programs not Provided: Housing Development; Supportive Services; Housing Information.

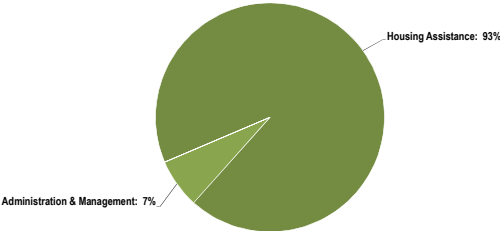
Percentage of Expenditures by Type of Housing Assistance

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 88%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

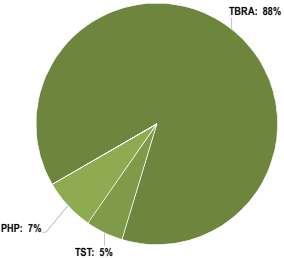
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Percentage of Expenditures by Type of Activity



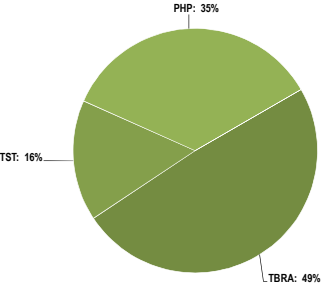
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