

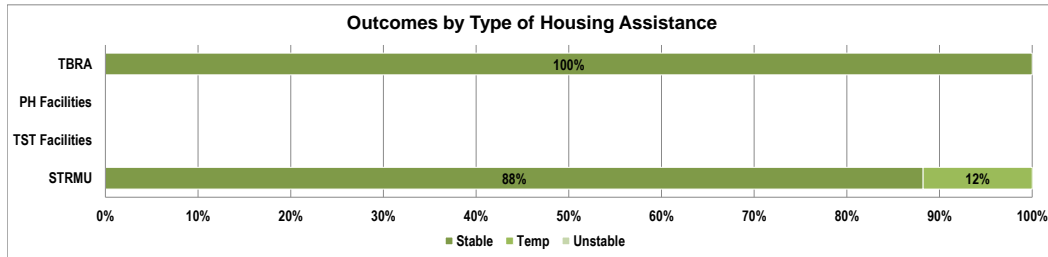
HOPWA Performance Profile - Competitive Grantee: Maui AIDS Foundation

Grant Number: HIH150001

Profile Date: 11/30/2018

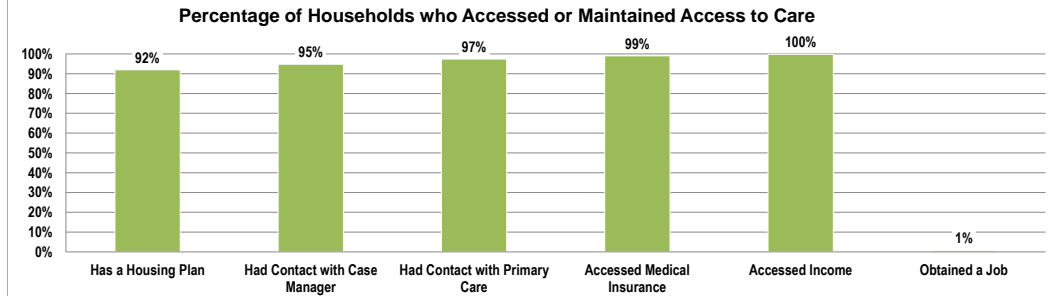
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
05/01/2017 to 04/30/2018	05/01/2015	04/30/2018	N/A	Grant Ended	7/30/18	7/8/18	Verified
Award Amount	\$1,441,159.00	Amount Dispersed	\$1,441,159.00	Balance	\$0.00	% Dispersed	100%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=48) is 100% Stable. STRMU (n=17) is 88% Stable, 12% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 424 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 1%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
28	0	0%	N/A	N/A

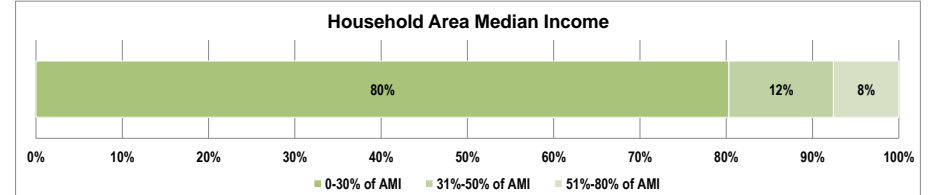
*[Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR]

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	38	% of Households Served:	76%

Performance data compiled November 30, 2018 and includes all Grantee reports due between October 2017 - September 2018.

Beneficiary Summary*

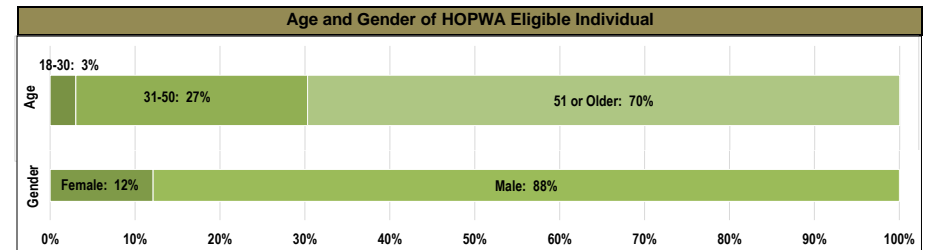
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 12%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.52%	0.00%
Asian	7.58%	18.52%
Black/ African American	7.58%	11.11%
Native Hawaiian/Other Pacific Islander	12.12%	11.11%
White	56.06%	40.74%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	15.15%	18.52%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	18%
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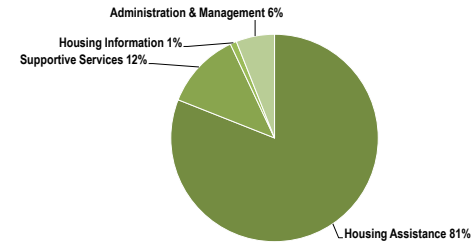
Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 27%; 51 or Older: 70%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 12%; Male: 88%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	8
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Outputs:

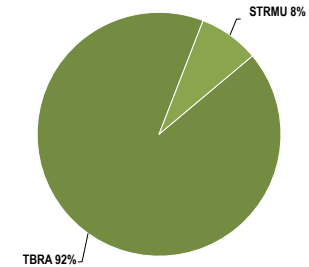
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	50	\$386,198.52			\$7,723.97
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	50	\$386,198.52	76% of households served with HOPWA Housing subsidy	92% of overall HOPWA Housing Subsidy Assistance	\$7,723.97
Short Term Rent, Mortgage and Utility Assistance	17	\$33,861.50			\$1,991.85
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	17	\$33,861.50			\$1,991.85
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(1)				
Total	66	\$420,060.02	81%		\$6,364.55
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	424	\$63,692.57			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	424	\$63,692.57	12%		
Housing Information Services					
Housing Information Services	424	\$2,166.59			
Total	424	\$2,166.59	1%		
Administrationn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administrationn		\$14,688.53			
Project Sponsor Administrationn		\$15,806.38			
Total		\$30,494.91	6%		
Total Expenditures					
Total Expenditures		\$516,414.09			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$2,676,535.00	\$5.18				

Percentage of Expenditures by Type of Activity



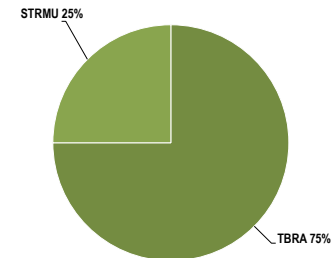
Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 12%; Housing Information: 1%; Administration & Management: 6%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 92%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 75%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 25%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).