

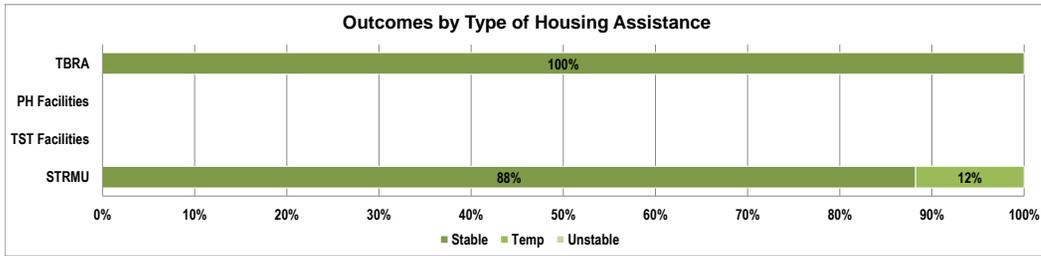
# HOPWA Performance Profile - Competitive Grantee: Maui AIDS Foundation

## Grant Number: HIH150001

Profile Date: 11/30/2018

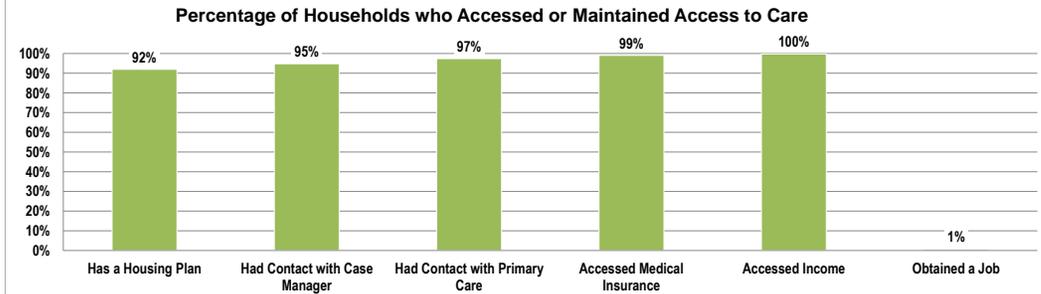
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
05/01/2017 to 04/30/2018	05/01/2015	04/30/2018	N/A	Grant Ended	7/30/18	7/8/18	Verified
<b>Award Amount</b>	\$1,441,159.00	<b>Amount Dispersed</b>	\$1,441,159.00	<b>Balance</b>	\$0.00	<b>% Dispersed</b>	100%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=48) is 100% Stable. STRMU (n=17) is 88% Stable, 12% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 424 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 1%.

### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
28	0	0%	N/A	N/A

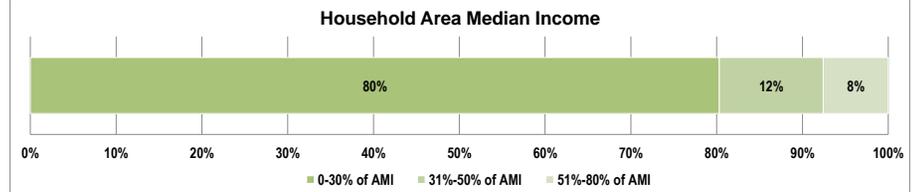
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	38	% of Households Served:	76%
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### Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



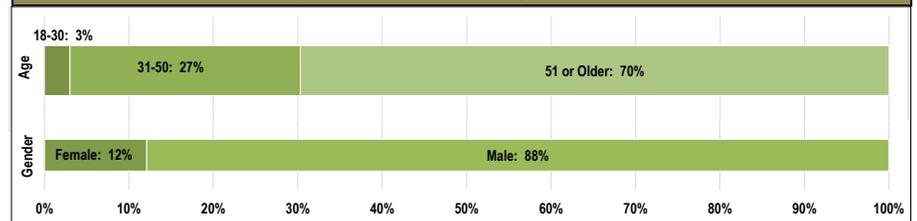
Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 12%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

### Race and Ethnicity

Race and Ethnicity	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.52%	0.00%
Asian	7.58%	18.52%
Black/ African American	7.58%	11.11%
Native Hawaiian/Other Pacific Islander	12.12%	11.11%
White	56.06%	40.74%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	15.15%	18.52%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	18%
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### Age and Gender of HOPWA Eligible Individual



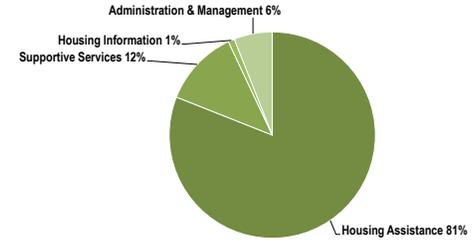
Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 27%; 51 or Older: 70%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 12%; Male: 88%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	8
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**Outputs:**

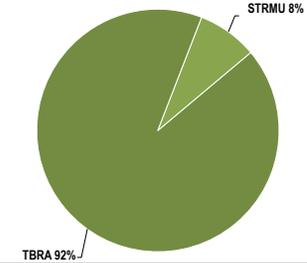
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	50	\$386,198.52		\$7,723.97
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	50	\$386,198.52	76% of households served with HOPWA Housing subsidy	92% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	17	\$33,861.50		\$1,991.85
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	17	\$33,861.50		\$1,991.85
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(1)			
<b>Total</b>	<b>66</b>	<b>\$420,060.02</b>	<b>81%</b>	<b>\$6,364.55</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	424	\$63,692.57		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>424</b>	<b>\$63,692.57</b>	<b>12%</b>	
<b>Housing Information Services</b>				
Housing Information Services	424	\$2,166.59		
<b>Total</b>	<b>424</b>	<b>\$2,166.59</b>	<b>1%</b>	
<b>Administratinn and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administratinn		\$14,688.53		
Project Sponsor Administratinn		\$15,806.38		
<b>Total</b>		<b>\$30,494.91</b>	<b>6%</b>	
<b>Total Expenditures</b>		<b>\$516,414.09</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$2,676,535.00</b>	<b>\$5.18</b>			

**Percentage of Expenditures by Type of Activity**



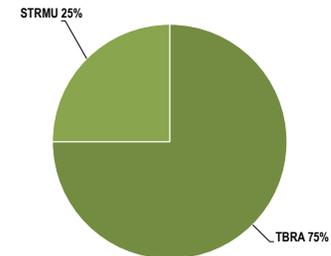
Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 12%; Housing Information: 1%; Administration & Management: 6%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 92%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 75%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 25%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).