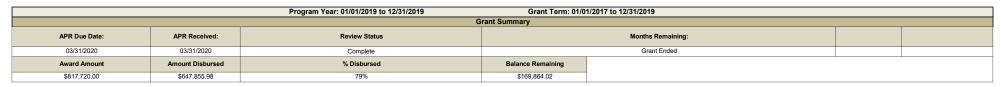
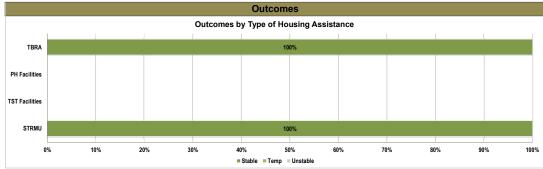
HOPWA Performance Profile - Competitive Grantee: City of Kansas City MO-H15-0001



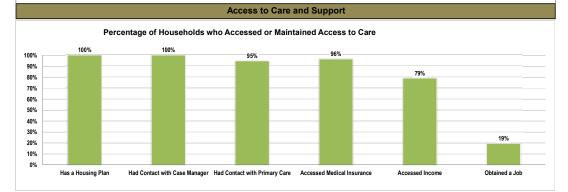


Beneficiary Summary* Household Area Median Income 100% ٥% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% = 0-30% of AMI = 31%-50% of AMI = 51%-80% of AMI

Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with

Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Outcomes by Type of Housing Assistance: TBRA (n=28) is 100% Stable. STRMU (n=15) is 100% Stable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 57 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 95%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 79%; Percent of Households who Index have had Contact with a Primary Care Provider: 95%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 79%; Percent of Households who Accessed or

HOPWA Contribution toward Ending Homelessness									
Number of ALL new individuals placed in	# of homeless individuals newly	% of homeless individuals newly	Of the 09 homeless individuals newly placed in housing:						
housing	placed in housing	placed into housing	% who were veterans	% who were chronically homeless					
34	34 9 26%		11%	33%					

*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing							
Households Continuing in Permanent Housing at the End of the Operating Year	22	% of Households Served:	79%				

Race and Ethnicity						
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household				
American Indian/Alaskan Native	0.00%	0.00%				
Asian	0.00%	0.00%				
Black/ African American	54.39%	71.43%				
Native Hawaiian/Other Pacific Islander	0.00%	0.00%				
White	43.86%	21.43%				
American Indian/Alaskan Native & White	0.00%	0.00%				
Asian & White	0.00%	0.00%				
Black/African American & White	0.00%	0.00%				
American Indian/Alaskan Native & Black/African- American	1.75%	7.14%				
Other Multi -Racial	0.00%	0.00%				

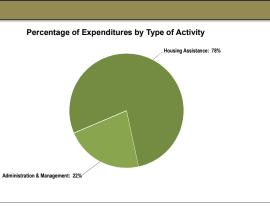
Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	4%	
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Age and Gender of HOPWA Eligible Individual											
Age		18-30: 31	%		31-50: 46%				51 or Older: 23%		
Gender	Female: 33%				Male: 61%						
1										Transg	ender: 6
0%	6 10	%	20%	30%	40%	50%	60%	70%	80%	90%	100

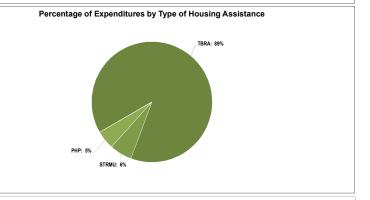
Age of HOPWA Eligible Individuals: 18-30: 31%; 31-50: 46%; 51 or Older: 23%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 33%; Male: 61%; Transgender: 6%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

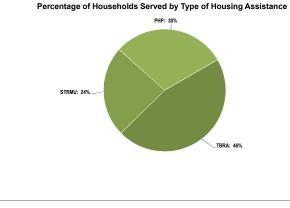
0									
Type of Activity	Households Served	Expenditures	Percentage of Total Ex	Per Unit Cost					
Housing Assistance									
Tenant-based Rental Assistance	28	\$214,904.00				\$7,675.14			
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00				\$0.00			
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00				\$0.00			
Total Households and expenditures: Permanent Housing	28	\$214,904.00	49% of households served with HOPWA Housing Subsidy	88% of overall HOPWA Housing Subsidy Assistance Expenditures		\$7,675.14			
Short Term Rent, Mortgage and Utility Assistance	15	\$15,168.00				\$1,011.20			
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00				
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00				
Total Households and expenditures: Short-Term / Transitional Housing	15	\$15,168.00				\$1,011.20			
Permanent Housing Placement Services	19	\$14,000.00				\$736.84			
Adjustment for Household that received more than one type of Housing Subsidy Assistance	5								
Total	57	\$244,072.00		78%		\$4,281.96			
Housing Development									
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00							
Total	o	\$0.00		0%					
Supportive Services									
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00							
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00							
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0								
Total	00	\$0.00		0%					
Housing Information Services									
Housing Information Services	0	\$0.00							
Total	0	\$0.00		0%					
Administration and Management Services									
Resource Identification to establish, coordinate and develop housing assistance resources		\$56,017.00							
Technical Assistance	-	\$0.00							
Program Outcomes/Evaluation		N/A							
Grantee Administration		\$4,483.00							
Project Sponsor Administration		\$8,760.00							
Total		\$69,260.00		22%					
Total Expenditures		\$313,332.00							
		Leveraged Funds							
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged							
\$859,910.00		\$2.74							



Expenditures by type of Activity: Housing Assistance: 78%; Administration & Management: 22%. Programs not Provided: Housing Development; Supportive Services; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 89%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%; Permanent Housing Palearement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH). Permanent Housing facilities developed with capital funds, and placed in service during the operating subsidies/leased units (PH): expertaing subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 46%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 24%; Permanent Housing Placement Services (PHP): 30%; Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds; and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds; and placed in service during the operating year (TST Dev).