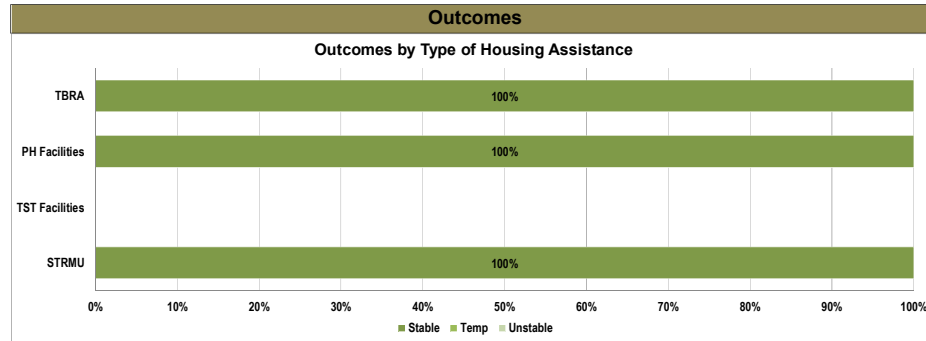
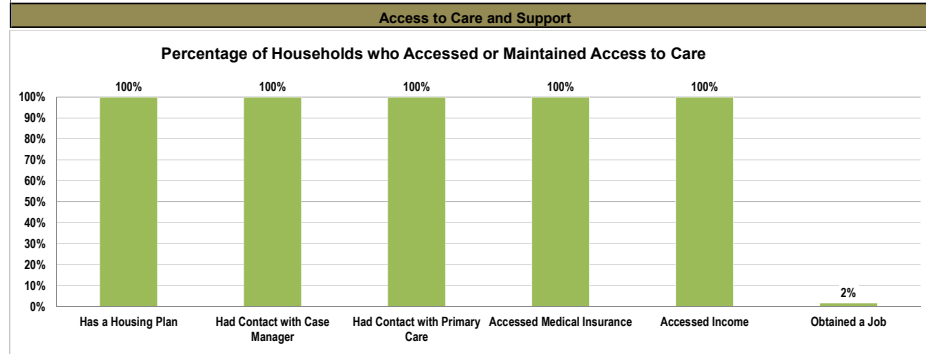


HOPWA Performance Profile - Competitive Grantee: Gay Men's Health Crisis NY-H15-0001

Program Year: 01/01/2018 to 12/31/2018			Grant Term: 01/01/2017 to 12/31/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
03/31/2019	05/07/2019	In Process	2		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$869,257.00	\$338,618.93	39%	\$530,638.07		



Outcomes by Type of Housing Assistance: TBRA (n=4) is 100% Stable. Permanent Housing Facilities (n=9) is 100% Stable. STRMU (n=6) is 100% Stable Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



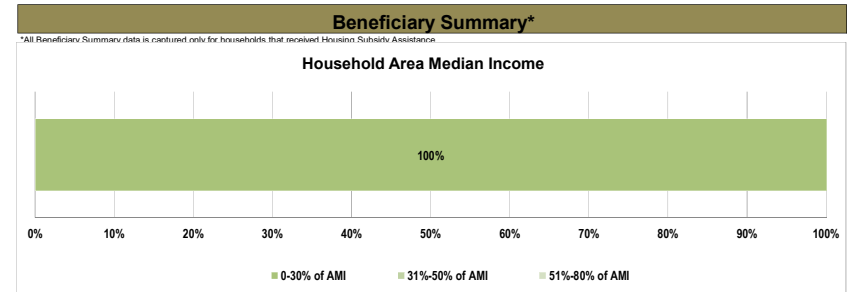
n= 64 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 08 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
19	8	42%	0%	0%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

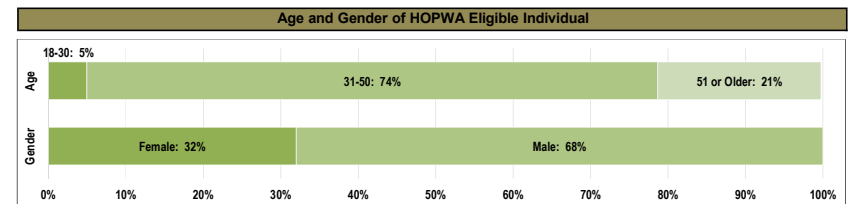
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	36.84%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	15.79%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	47.37%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	53%
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Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 74%; 51 or Older: 21%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 32%; Male: 68%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	4	\$13,590.00			\$3,397.50	
Households in permanent housing facilities that receive operating subsidies/leased units	9	\$133,043.00			\$14,782.56	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	13	\$146,633.00	68% of households served with HOPWA Housing Subsidy	87% of overall HOPWA Housing Subsidy Assistance Expenditures	\$11,279.46	
Short Term Rent, Mortgage and Utility Assistance	6	\$21,127.00			\$3,521.17	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	6	\$21,127.00			\$3,521.17	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	19	\$167,760.00	58%		\$8,829.47	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	64	\$101,517.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	64	\$101,517.00	34%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		\$0.00				
Grantee Administration		\$7,697.00				
Project Sponsor Administration		\$17,961.00				
Total		\$25,658.00	8%			
Total Expenditures		\$294,935.00				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$166,838.30		\$0.57				

Percentage of Expenditures by Type of Activity

Expenditures by type of Activity: Housing Assistance: 58%; Supportive Services: 34%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.

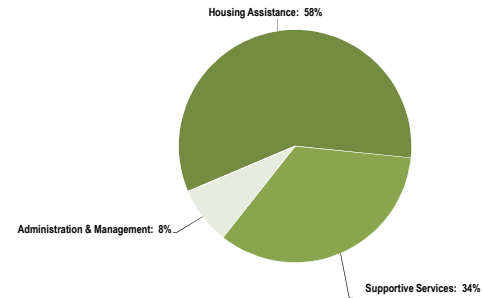
Percentage of Expenditures by Type of Housing Assistance

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 9%; Permanent housing facilities that receive operating subsidies/leased units (PH): 79%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 12%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

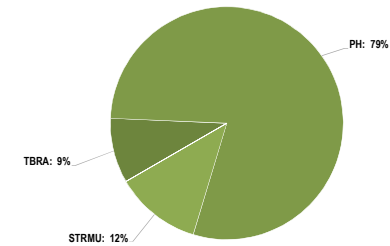
Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 22%; Permanent housing facilities that receive operating subsidies/leased units (PH): 47%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 31%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

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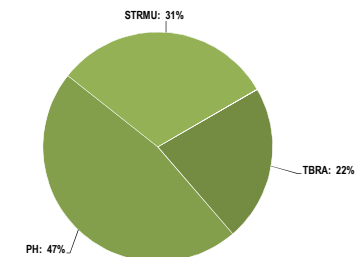
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