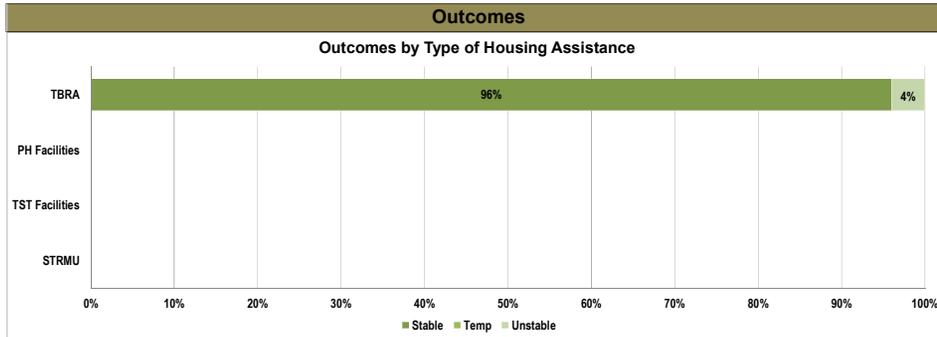


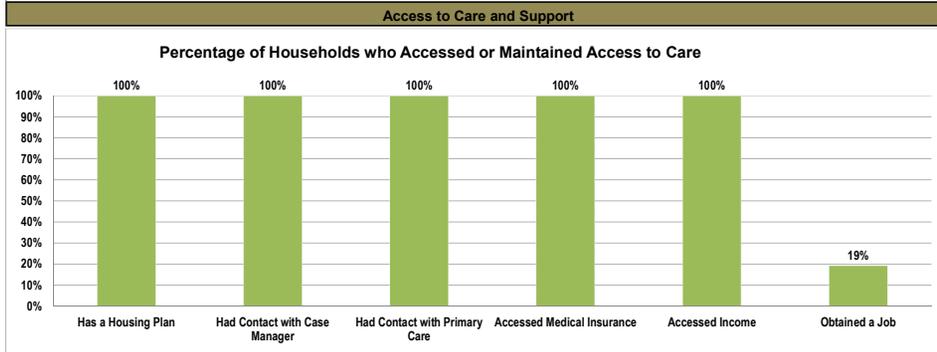
HOPWA Performance Profile - Competitive Grantee: Fenway Community Health Center, Inc. MAH150021

(Previous Grantees: AIDS Action Committee & Cambridge Cares about AIDS)

Program Year: 04/01/2018 to 03/31/2019				Grant Term: 04/01/2018 to 03/31/2019			
Grant Summary							
APR Due Date:	APR Received:	Review Status	Months Remaining:				
06/30/2019	07/12/2019	Complete	Grant Ended				
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining				
\$1,415,025.00	\$1,407,180.53	99%	\$7,844.47				



Outcomes by Type of Housing Assistance: TBRA (n=25) is 96% Stable, 4% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.



n= 26 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 19%.

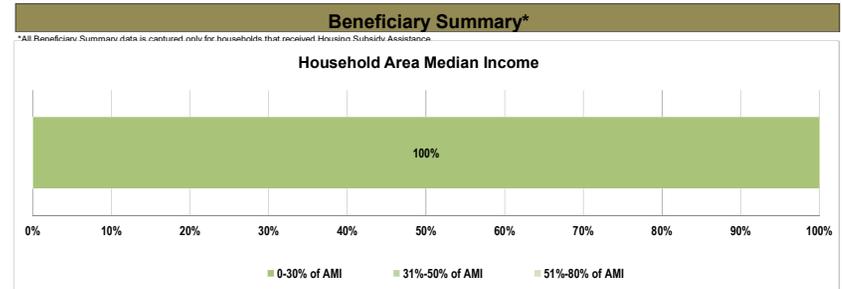
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	24		92%



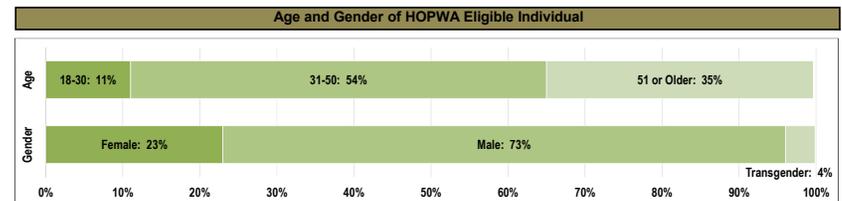
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	65.38%	64.29%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	34.62%	35.71%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	Percentage
		19%



Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 54%; 51 or Older: 35%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 23%; Male: 73%; Transgender: 4%.

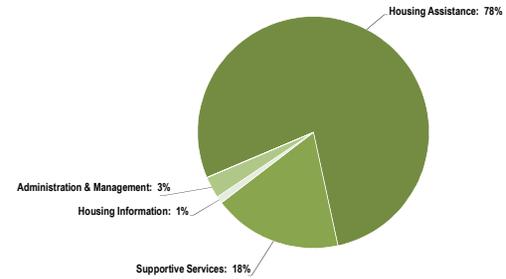
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

Number of Dependents	Count
	9

Outputs:

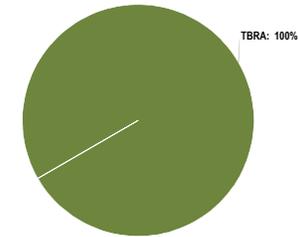
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	26	\$437,147.00		\$16,813.35
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	26	\$437,147.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	26	\$437,147.00	78%	\$16,813.35
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	26	\$104,428.79		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	26	\$104,428.79	18%	
Housing Information Services				
Housing Information Services	3	\$6,132.00		
Total	3	\$6,132.00	1%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$10,283.00		
Project Sponsor Administration		\$11,558.00		
Total		\$21,841.00	3%	
Total Expenditures		\$569,548.79		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$539,311.81	\$0.95			

Percentage of Expenditures by Type of Activity



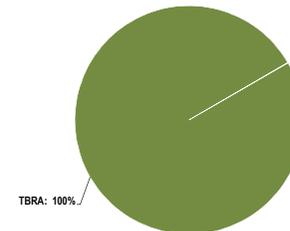
Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 18%; Housing Information: 1%; Administration & Management: 3%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).