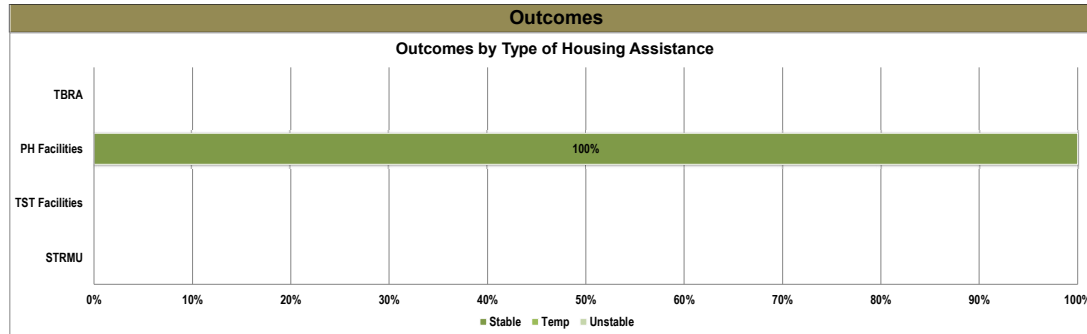
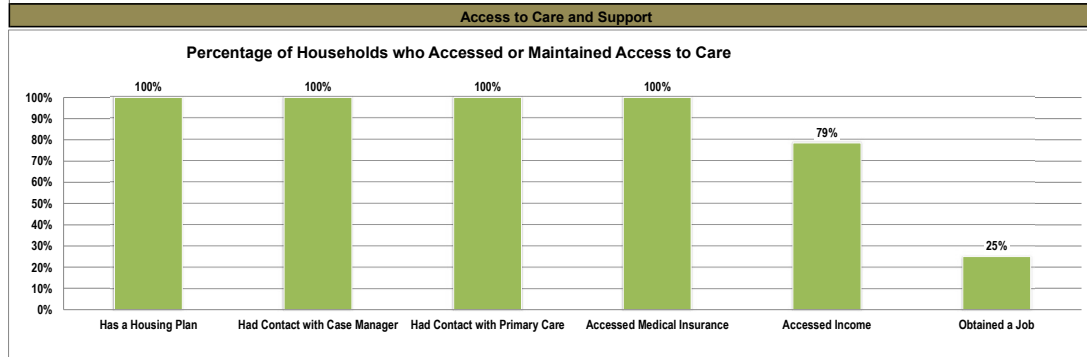


# HOPWA Performance Profile - Competitive Grantee: CASS Community Social Services, Inc. MI-H180001

Program Year: 09/21/2018 to 09/20/2019			Grant Term: 09/21/2018 to 09/20/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
12/20/2019	12/06/2019	Complete	20		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,348,970.00	\$658,457.64	49%	\$690,512.36		



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=28) is 100% Stable. This Grantee did not provide: TBRA, Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.



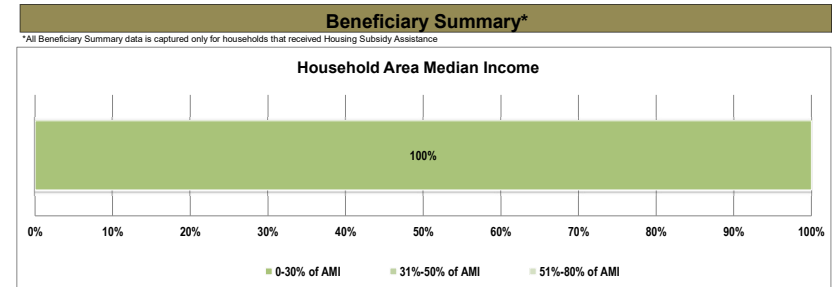
n= 28 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 79%; Percent of Households who Obtained a Job: 25%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 13 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
13	13	100%	8%	100%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

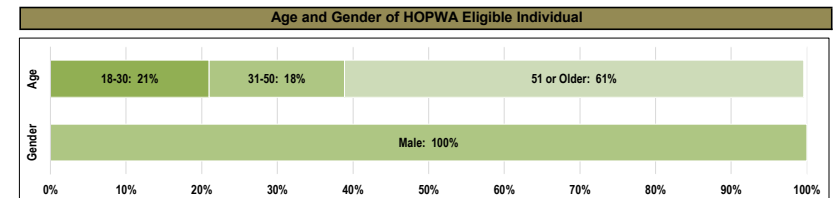
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	13	% of Households Served:	46%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	92.86%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	7.14%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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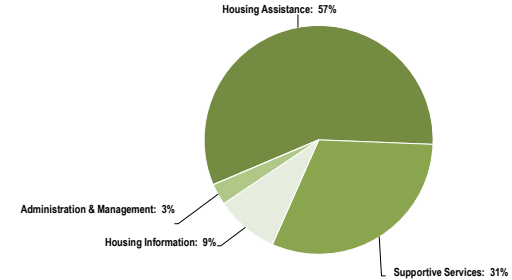


Age of HOPWA Eligible Individuals: 18-30: 21%; 31-50: 18%; 51 or Older: 61%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Male: 100%. This Grantee did not serve any HOPWA Eligible Individuals who are Female; Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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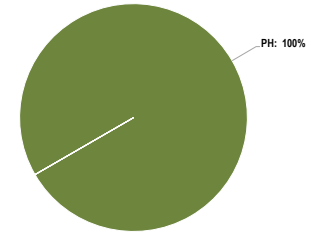
Outputs:						
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	0	\$0.00			\$0.00	
Households in permanent housing facilities that receive operating subsidies/leased units	28	\$302,925.00			\$10,818.75	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	28	\$302,925.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$10,818.75	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	28	\$302,925.00	57%		\$10,818.75	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	28	\$166,757.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	28	\$166,757.00	31%			
Housing Information Services						
Housing Information Services	50	\$50,904.00				
Total	50	\$50,904.00	9%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$16,371.00				
Project Sponsor Administration		\$0.00				
Total		\$16,371.00	3%			
Total Expenditures		\$536,957.00				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$170,654.00		\$0.32				

Percentage of Expenditures by Type of Activity



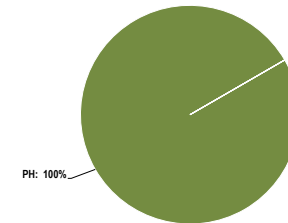
Expenditures by type of Activity: Housing Assistance: 57%; Supportive Services: 31%; Housing Information: 9%; Administration & Management: 3%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP): 0.

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).