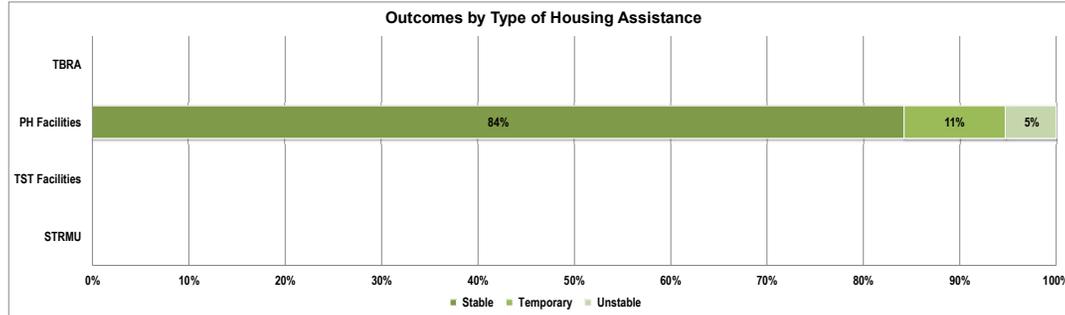


# HOPWA Performance Profile - Competitive Grantee: AIDS Alabama ALH170001

Program Year: 07/01/2019 to 06/30/2020 Grant Term: 07/01/2017 to 06/30/2020

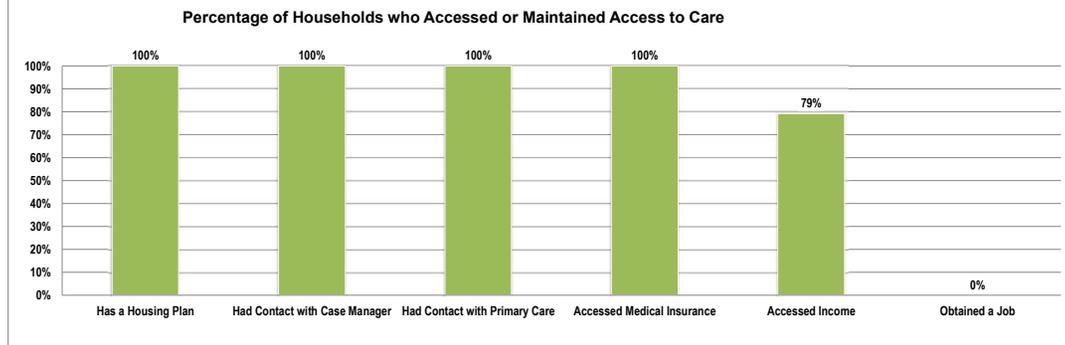
| Grant Summary |                  |               |                   |
|---------------|------------------|---------------|-------------------|
| APR Due Date: | APR Received:    | Review Status | Months Remaining: |
| 09/30/2020    | 08/31/2020       | Complete      | Grant Ended       |
| Award Amount  | Amount Disbursed | % Disbursed   | Balance Remaining |
| \$937,228.00  | \$937,228        | 100%          | \$0.00            |

## Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=19) is 84% Stable, 11% Temporary, 5% Unstable. This Grantee did not provide: TBRA. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 24 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 79%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 02 homeless individuals newly placed in housing: |                                 |
|---|---|---|---|---------------------------------|
|   |   |   | % who were veterans                                     | % who were chronically homeless |
| 13  | 2   | 15%   | 0%  | 50%                             |

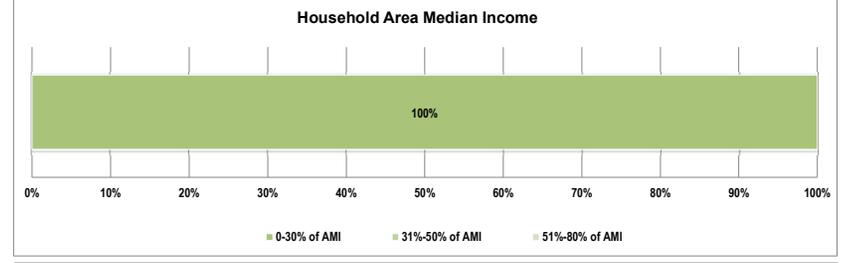
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

## Households in Permanent Housing

|   |    |                         |     |
|---|----|-------------------------|-----|
| Households Continuing in Permanent Housing at the End of the Operating Year | 13 | % of Households Served: | 68% |
|---|----|-------------------------|-----|

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



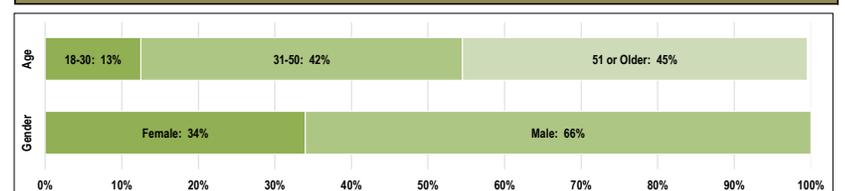
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

## Race and Ethnicity

|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                          | 0.00%                                 | N/A                                       |
| Asian   | 0.00%                                 | N/A                                       |
| Black/ African American                                 | 70.83%                                | N/A                                       |
| Native Hawaiian/Other Pacific Islander                  | 0.00%                                 | N/A                                       |
| White   | 29.17%                                | N/A                                       |
| American Indian/Alaskan Native & White                  | 0.00%                                 | N/A                                       |
| Asian & White   | 0.00%                                 | N/A                                       |
| Black/African American & White                          | 0.00%                                 | N/A                                       |
| American Indian/Alaskan Native & Black/African-American | 0.00%                                 | N/A                                       |
| Other Multi -Racial                                     | 0.00%                                 | N/A                                       |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino |
|-----------|--|
|           | 0%   |

## Age and Gender of HOPWA Eligible Individual



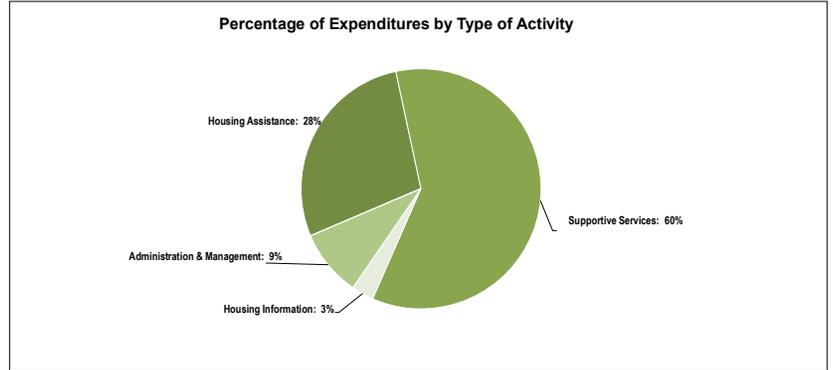
Age of HOPWA Eligible Individuals: 18-30: 13%; 31-50: 42%; 51 or Older: 45%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 66%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

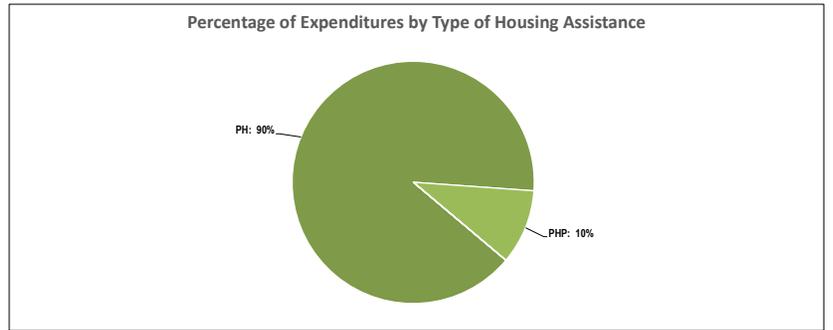
0

**Outputs:**

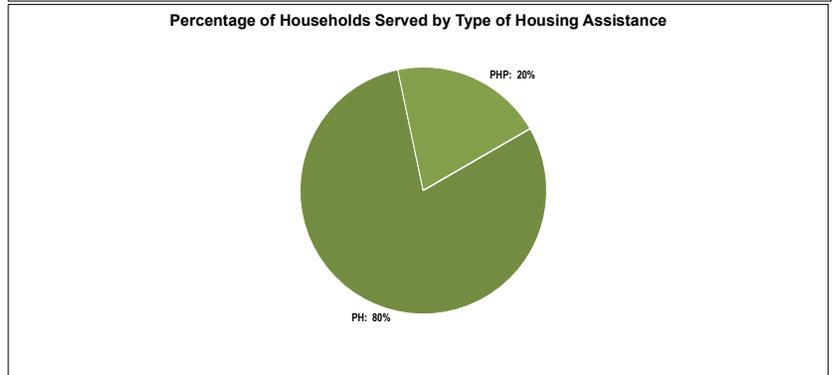
| Type of Activity   | Households Served | Expenditures       | Percentage of Total Expenditures                           | Per Unit Cost   |
|--|-------------------|--------------------|--|---|
| <b>Housing Assistance</b>  |                   |                    |  |   |
| Tenant-based Rental Assistance   | 0                 | \$0.00             |  | \$0.00  |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 19                | \$22,737.40        |  | \$1,196.71  |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0                 | \$0.00             |  | \$0.00  |
| <b>Total Households and expenditures: Permanent Housing</b>  | <b>19</b>         | <b>\$22,737.40</b> | <b>79% of households served with HOPWA Housing Subsidy</b> | <b>90% of overall HOPWA Housing Subsidy Assistance Expenditures</b> |
| Short Term Rent, Mortgage and Utility Assistance   | 0                 | \$0.00             |  | \$0.00  |
| Households in transitional/short-term facilities that receive operating subsidies  | 0                 | \$0.00             |  | \$0.00  |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0                 | \$0.00             |  | \$0.00  |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | <b>0</b>          | <b>\$0.00</b>      |  | <b>\$0.00</b>   |
| Permanent Housing Placement Services   | 5                 | \$2,575.00         |  | \$515.00  |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | 0                 |                    |  |   |
| <b>Total</b>   | <b>24</b>         | <b>\$25,312.40</b> | <b>28%</b>   | <b>\$1,054.68</b>   |
| <b>Housing Development</b>   |                   |                    |  |   |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 0                 | \$0.00             |  |   |
| <b>Total</b>   | <b>0</b>          | <b>\$0.00</b>      | <b>0%</b>  |   |
| <b>Supportive Services</b>   |                   |                    |  |   |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 24                | \$57,549.09        |  |   |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 0                 | \$0.00             |  |   |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 0                 |                    |  |   |
| <b>Total</b>   | <b>24</b>         | <b>\$57,549.09</b> | <b>60%</b>   |   |
| <b>Housing Information Services</b>  |                   |                    |  |   |
| Housing Information Services   | 15                | \$3,082.09         |  |   |
| <b>Total</b>   | <b>15</b>         | <b>\$3,082.09</b>  | <b>3%</b>  |   |
| <b>Administration and Management Services</b>  |                   |                    |  |   |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |                   | \$0.00             |  |   |
| Technical Assistance   |                   | \$0.00             |  |   |
| Program Outcomes/Evaluation  |                   | \$0.00             |  |   |
| Other Activity   |                   | \$0.00             |  |   |
| Grantee Administration   |                   | \$9,099.24         |  |   |
| Project Sponsor Administration   |                   | \$0.00             |  |   |
| <b>Total</b>   |                   | <b>\$9,099.24</b>  | <b>9%</b>  |   |
| <b>Total Expenditures</b>  |                   | <b>\$95,042.82</b> |  |   |



Expenditures by type of Activity: Housing Assistance: 28%; Supportive Services: 60%; Housing Information: 3%; Administration & Management: 9%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 90%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 80%; Permanent Housing Placement Services (PHP): 20%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

|                              |                     |   |
|------------------------------|---------------------|---|
| <b>Total Leveraged Funds</b> | <b>\$467,036.88</b> | <b>For every dollar spent on the HOPWA program, this grantee leveraged \$4.91</b> |
|------------------------------|---------------------|---|