

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <div>22</div>			
% of Funds Committed	<div>98.51</div> %	<div>95.15</div> %	<div>4</div>	<div>94.31</div> %	<div>89</div>	<div>91</div>
% of Funds Disbursed	<div>97.45</div> %	<div>93.17</div> %	<div>0</div>	<div>92.60</div> %	<div>92</div>	<div>94</div>
Leveraging Ratio for Rental Activities	<div>6.84</div>	<div>8.76</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.32</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.29</div> %	<div>94.46</div> %	<div>7</div>	<div>92.69</div> %	<div>61</div>	<div>65</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>82.77</div> %	<div>85.48</div> %	<div>16</div>	<div>82.65</div> %	<div>43</div>	<div>44</div>
% of 0-30% AMI Renters to All Renters***	<div>57.05</div> %	<div>55.09</div> %	<div>10</div>	<div>46.79</div> %	<div>69</div>	<div>72</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>92.39</div> %	<div>95.78</div> %	<div>17</div>	<div>98.07</div> %	<div>8</div>	<div>8</div>
Overall Ranking:			In State: <div>9</div> / <div>22</div>		Nationally: <div>71</div> <div>73</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$15,722</div>	<div>\$19,574</div>		<div>\$36,425</div>	<div>447</div> Units	<div>25.00</div> %
Homebuyer Unit	<div>\$6,589</div>	<div>\$12,996</div>		<div>\$17,930</div>	<div>851</div> Units	<div>47.60</div> %
Homeowner-Rehab Unit	<div>\$19,894</div>	<div>\$19,871</div>		<div>\$21,966</div>	<div>489</div> Units	<div>27.40</div> %
TBRA Unit	<div>\$0</div>	<div>\$3,634</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,586	\$27,279	\$20,713
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.1	22.2	20.9	0.0
Black/African American:	88.6	56.2	72.4	0.0
Asian:	0.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.2	0.0
Other Multi Racial:	0.0	0.0	0.4	0.0
Asian/Pacific Islander:	0.0	0.1	0.2	0.0

ETHNICITY:

Hispanic	3.9	6.8	5.3	0.0
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HOUSEHOLD SIZE:

1 Person:	34.3	18.2	45.0	0.0
2 Persons:	24.4	18.4	24.7	0.0
3 Persons:	21.7	20.8	14.3	0.0
4 Persons:	10.4	16.9	7.4	0.0
5 Persons:	5.8	6.7	4.1	0.0
6 Persons:	2.7	2.9	2.7	0.0
7 Persons:	0.5	1.2	1.4	0.0
8 or more Persons:	0.2	0.5	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.9	20.9	15.7	0.0
Elderly:	24.9	3.3	44.0	0.0
Related/Single Parent:	46.4	37.6	25.2	0.0
Related/Two Parent:	4.8	18.6	9.6	0.0
Other:	1.0	1.9	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.8	0.5 [#]
HOME TBRA:	0.7	
Other:	6.5	
No Assistance:	37.9	

of Section 504 Compliant Units: 57

* The State average includes all local and the State PJs within that state

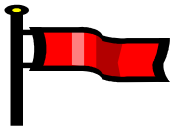
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown State: OH Group Rank: 71
 (Percentile)
 State Rank: 9 / 22 PJs Overall Rank: 73
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	92.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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