

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|--|---|--|--------------------------------------|
| | | | | | Group | B Overall |
| Program Progress: | | | PJs in State: <input type="text" value="28"/> | | | |
| % of Funds Committed | <input type="text" value="96.90"/> % | <input type="text" value="96.18"/> % | <input type="text" value="5"/> | <input type="text" value="94.31"/> % | <input type="text" value="85"/> | <input type="text" value="80"/> |
| % of Funds Disbursed | <input type="text" value="95.50"/> % | <input type="text" value="94.19"/> % | <input type="text" value="8"/> | <input type="text" value="92.60"/> % | <input type="text" value="86"/> | <input type="text" value="84"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="10.08"/> | <input type="text" value="3.85"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="97.07"/> % | <input type="text" value="98.41"/> % | <input type="text" value="24"/> | <input type="text" value="97.51"/> % | <input type="text" value="30"/> | <input type="text" value="22"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="93.20"/> % | <input type="text" value="94.54"/> % | <input type="text" value="17"/> | <input type="text" value="92.69"/> % | <input type="text" value="47"/> | <input type="text" value="44"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="78.92"/> % | <input type="text" value="83.62"/> % | <input type="text" value="19"/> | <input type="text" value="82.65"/> % | <input type="text" value="27"/> | <input type="text" value="30"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="49.01"/> % | <input type="text" value="53.31"/> % | <input type="text" value="8"/> | <input type="text" value="46.79"/> % | <input type="text" value="58"/> | <input type="text" value="57"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="99.73"/> % | <input type="text" value="98.61"/> % | <input type="text" value="13"/> | <input type="text" value="98.07"/> % | <input type="text" value="42"/> | <input type="text" value="39"/> |
| Overall Ranking: | | | In State: <input type="text" value="7"/> / <input type="text" value="28"/> | Nationally: <input type="text" value="61"/> <input type="text" value="61"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$18,912"/> | <input type="text" value="\$67,120"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="1,110"/> Units | <input type="text" value="45.30"/> % |
| Homebuyer Unit | <input type="text" value="\$29,321"/> | <input type="text" value="\$19,128"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="308"/> Units | <input type="text" value="12.60"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$19,644"/> | <input type="text" value="\$11,727"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="344"/> Units | <input type="text" value="14.00"/> % |
| TBRA Unit | <input type="text" value="\$8,402"/> | <input type="text" value="\$5,139"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="688"/> Units | <input type="text" value="28.10"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$196,912 | \$172,390 | \$24,616 |
| State:* | \$170,101 | \$119,406 | \$16,394 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.4 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 13.6 | 14.3 | 55.8 | 2.3 | Single/Non-Elderly: | 23.4 | 6.5 | 4.9 | 19.1 |
| Black/African American: | 44.6 | 36.5 | 27.0 | 39.9 | Elderly: | 23.4 | 2.0 | 58.7 | 1.2 |
| Asian: | 0.3 | 3.3 | 0.9 | 0.0 | Related/Single Parent: | 25.4 | 28.7 | 10.5 | 45.7 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 25.2 | 45.9 | 22.1 | 33.5 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 2.5 | 8.5 | 3.8 | 0.6 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.3 | 0.0 | 0.3 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.9 | 1.3 | 0.6 | 0.6 | | | | | |
| Asian/Pacific Islander: | 0.1 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | 40.2 | 36.5 | 15.4 | 57.2 | Section 8: | 47.8 | 0.3 [#] | | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | 0.0 | | | |
| 1 Person: | 30.4 | 3.6 | 32.3 | 15.0 | Other: | 6.6 | | | |
| 2 Persons: | 21.7 | 24.1 | 36.6 | 21.4 | No Assistance: | 45.6 | | | |
| 3 Persons: | 19.2 | 20.8 | 9.9 | 35.3 | | | | | |
| 4 Persons: | 19.7 | 26.4 | 15.1 | 17.3 | | | | | |
| 5 Persons: | 6.8 | 14.0 | 4.9 | 6.9 | | | | | |
| 6 Persons: | 2.0 | 2.3 | 0.9 | 3.5 | | | | | |
| 7 Persons: | 0.1 | 0.7 | 0.3 | 0.6 | | | | | |
| 8 or more Persons: | 0.2 | 0.0 | 0.0 | 0.0 | # of Section 504 Compliant Units: | | 11 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers

State: NY

Group Rank: 61
 (Percentile)

State Rank: 7 / 28 PJs

Overall Rank: 61
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 97.07 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 93.2 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 78.92 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 99.73 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 2.52 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

