

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>28</div>				
% of Funds Committed	<div>96.90</div> %	<div>96.18</div> %	<div>5</div>	<div>94.31</div> %	<div>85</div>	<div>80</div>	
% of Funds Disbursed	<div>95.50</div> %	<div>94.19</div> %	<div>8</div>	<div>92.60</div> %	<div>86</div>	<div>84</div>	
Leveraging Ratio for Rental Activities	<div>10.08</div>	<div>3.85</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.07</div> %	<div>98.41</div> %	<div>24</div>	<div>97.51</div> %	<div>30</div>	<div>22</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>93.20</div> %	<div>94.54</div> %	<div>17</div>	<div>92.69</div> %	<div>47</div>	<div>44</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>78.92</div> %	<div>83.62</div> %	<div>19</div>	<div>82.65</div> %	<div>27</div>	<div>30</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.01</div> %	<div>53.31</div> %	<div>8</div>	<div>46.79</div> %	<div>58</div>	<div>57</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.73</div> %	<div>98.61</div> %	<div>13</div>	<div>98.07</div> %	<div>42</div>	<div>39</div>	
<u>Overall Ranking:</u>			In State: <div>7</div> / <div>28</div>		Nationally: <div>61</div> <div>61</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$18,912</div>	<div>\$67,120</div>		<div>\$36,425</div>	<div>1,110</div> Units	<div>45.30</div> %	
Homebuyer Unit	<div>\$29,321</div>	<div>\$19,128</div>		<div>\$17,930</div>	<div>308</div> Units	<div>12.60</div> %	
Homeowner-Rehab Unit	<div>\$19,644</div>	<div>\$11,727</div>		<div>\$21,966</div>	<div>344</div> Units	<div>14.00</div> %	
TBRA Unit	<div>\$8,402</div>	<div>\$5,139</div>		<div>\$3,676</div>	<div>688</div> Units	<div>28.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yonkers NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$196,912	\$172,390	\$24,616
\$170,101	\$119,406	\$16,394
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.6	14.3	55.8	2.3	Single/Non-Elderly:	23.4	6.5	4.9	19.1
Black/African American:	44.6	36.5	27.0	39.9	Elderly:	23.4	2.0	58.7	1.2
Asian:	0.3	3.3	0.9	0.0	Related/Single Parent:	25.4	28.7	10.5	45.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	25.2	45.9	22.1	33.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.5	8.5	3.8	0.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	1.3	0.6	0.6					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	40.2	36.5	15.4	57.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.4	3.6	32.3	15.0	Section 8:	47.8	0.3 [#]		
2 Persons:	21.7	24.1	36.6	21.4	HOME TBRA:	0.0			
3 Persons:	19.2	20.8	9.9	35.3	Other:	6.6			
4 Persons:	19.7	26.4	15.1	17.3	No Assistance:	45.6			
5 Persons:	6.8	14.0	4.9	6.9					
6 Persons:	2.0	2.3	0.9	3.5					
7 Persons:	0.1	0.7	0.3	0.6					
8 or more Persons:	0.2	0.0	0.0	0.0	# of Section 504 Compliant Units:		11		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers State: NY Group Rank: 61
 (Percentile)
 State Rank: 7 / 28 PJs Overall Rank: 61
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

