

**SNAPSHOT of HOME Program Performance--As of 3/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="28"/> | | | |
| % of Funds Committed | <input type="text" value="97.61"/> % | <input type="text" value="95.99"/> % | <input type="text" value="4"/> | <input type="text" value="94.53"/> % | <input type="text" value="88"/> | <input type="text" value="88"/> |
| % of Funds Disbursed | <input type="text" value="96.35"/> % | <input type="text" value="94.71"/> % | <input type="text" value="4"/> | <input type="text" value="92.18"/> % | <input type="text" value="91"/> | <input type="text" value="92"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="9.16"/> | <input type="text" value="3.68"/> | <input type="text" value="1"/> | <input type="text" value="5.73"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="99.54"/> % | <input type="text" value="98.52"/> % | <input type="text" value="18"/> | <input type="text" value="96.96"/> % | <input type="text" value="21"/> | <input type="text" value="28"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="82.69"/> % | <input type="text" value="97.33"/> % | <input type="text" value="27"/> | <input type="text" value="91.87"/> % | <input type="text" value="14"/> | <input type="text" value="14"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="77.48"/> % | <input type="text" value="83.50"/> % | <input type="text" value="20"/> | <input type="text" value="82.73"/> % | <input type="text" value="28"/> | <input type="text" value="27"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="46.58"/> % | <input type="text" value="53.15"/> % | <input type="text" value="13"/> | <input type="text" value="46.91"/> % | <input type="text" value="50"/> | <input type="text" value="50"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="99.71"/> % | <input type="text" value="98.51"/> % | <input type="text" value="13"/> | <input type="text" value="97.96"/> % | <input type="text" value="37"/> | <input type="text" value="40"/> |
| Overall Ranking: | | | In State: <input type="text" value="11"/> / <input type="text" value="28"/> | Nationally: <input type="text" value="57"/> | | <input type="text" value="57"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$19,246"/> | <input type="text" value="\$67,189"/> | | <input type="text" value="\$35,601"/> | <input type="text" value="1,039"/> Units | <input type="text" value="46.40"/> % |
| Homebuyer Unit | <input type="text" value="\$29,321"/> | <input type="text" value="\$18,968"/> | | <input type="text" value="\$17,591"/> | <input type="text" value="308"/> Units | <input type="text" value="13.80"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$19,356"/> | <input type="text" value="\$11,597"/> | | <input type="text" value="\$21,769"/> | <input type="text" value="342"/> Units | <input type="text" value="15.30"/> % |
| TBRA Unit | <input type="text" value="\$9,395"/> | <input type="text" value="\$5,544"/> | | <input type="text" value="\$3,565"/> | <input type="text" value="550"/> Units | <input type="text" value="24.60"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (119 PJs)

C = PJ's Annual Allocation is less than \$1 million (443 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$183,272 | \$172,390 | \$24,360 |
| State:* | \$167,299 | \$117,857 | \$16,186 |
| National:** | \$130,897 | \$86,747 | \$25,939 |

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | % | % | % | % | | % | % | % | % |
| White: | <input type="text" value="14.2"/> | <input type="text" value="14.3"/> | <input type="text" value="56.1"/> | <input type="text" value="1.6"/> | Single/Non-Elderly: | <input type="text" value="25.0"/> | <input type="text" value="6.5"/> | <input type="text" value="5.0"/> | <input type="text" value="19.0"/> |
| Black/African American: | <input type="text" value="46.7"/> | <input type="text" value="36.5"/> | <input type="text" value="26.9"/> | <input type="text" value="37.3"/> | Elderly: | <input type="text" value="18.1"/> | <input type="text" value="2.0"/> | <input type="text" value="58.8"/> | <input type="text" value="0.8"/> |
| Asian: | <input type="text" value="0.2"/> | <input type="text" value="3.3"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> | Related/Single Parent: | <input type="text" value="27.1"/> | <input type="text" value="28.7"/> | <input type="text" value="10.5"/> | <input type="text" value="41.3"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Two Parent: | <input type="text" value="26.9"/> | <input type="text" value="45.9"/> | <input type="text" value="21.9"/> | <input type="text" value="38.9"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="2.7"/> | <input type="text" value="8.5"/> | <input type="text" value="3.8"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Black/African American and White: | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | | | | | |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Other Multi Racial: | <input type="text" value="0.9"/> | <input type="text" value="1.3"/> | <input type="text" value="0.6"/> | <input type="text" value="0.8"/> | | | | | |
| Asian/Pacific Islander: | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | <input type="text" value="37.8"/> | <input type="text" value="36.5"/> | <input type="text" value="15.5"/> | <input type="text" value="60.3"/> | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | <input type="text" value="27.3"/> | <input type="text" value="3.6"/> | <input type="text" value="32.5"/> | <input type="text" value="14.3"/> | Section 8: | <input type="text" value="44.3"/> | <input type="text" value="0.3"/> | # | |
| 2 Persons: | <input type="text" value="21.5"/> | <input type="text" value="24.1"/> | <input type="text" value="36.5"/> | <input type="text" value="22.2"/> | HOME TBRA: | <input type="text" value="0.0"/> | | | |
| 3 Persons: | <input type="text" value="20.5"/> | <input type="text" value="20.8"/> | <input type="text" value="9.9"/> | <input type="text" value="34.1"/> | Other: | <input type="text" value="7.0"/> | | | |
| 4 Persons: | <input type="text" value="21.0"/> | <input type="text" value="26.4"/> | <input type="text" value="14.9"/> | <input type="text" value="17.5"/> | No Assistance: | <input type="text" value="48.6"/> | | | |
| 5 Persons: | <input type="text" value="7.2"/> | <input type="text" value="14.0"/> | <input type="text" value="5.0"/> | <input type="text" value="7.9"/> | | | | | |
| 6 Persons: | <input type="text" value="2.1"/> | <input type="text" value="2.3"/> | <input type="text" value="0.9"/> | <input type="text" value="3.2"/> | | | | | |
| 7 Persons: | <input type="text" value="0.1"/> | <input type="text" value="0.7"/> | <input type="text" value="0.3"/> | <input type="text" value="0.8"/> | | | | | |
| 8 or more Persons: | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | # of Section 504 Compliant Units: | <input type="text" value="0"/> | | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers

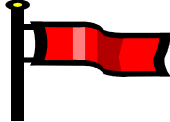
State: NY

Group Rank: 57
 (Percentile)

State Rank: 11 / 28 PJs

Overall Rank: 57
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.65% | 99.54 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 84.92% | 82.69 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 77.48 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.88% | 99.71 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 4.060 | 1.96 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

