

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	92.62 %	95.80 %	15	94.31 %	36	34	
% of Funds Disbursed	92.23 %	94.57 %	14	92.60 %	46	45	
Leveraging Ratio for Rental Activities	0.86	8.73	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.68 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.77 %	94.34 %	14	92.69 %	17	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.93 %	93.52 %	14	82.65 %	54	56	
% of 0-30% AMI Renters to All Renters***	40.00 %	63.04 %	16	46.79 %	41	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.97 %	1	98.07 %	100	100	
Overall Ranking:			In State:	16 / 17	Nationally:	43 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,256	\$35,369		\$36,425	135 Units	16.00 %	
Homebuyer Unit	\$17,973	\$20,834		\$17,930	596 Units	70.60 %	
Homeowner-Rehab Unit	\$18,170	\$23,566		\$21,966	113 Units	13.40 %	
TBRA Unit	\$0	\$2,389		\$3,676	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental	Homebuyer	Homeowner
\$20,040	\$89,401	\$34,506
\$159,056	\$133,888	\$32,056
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.1	21.0	64.0	0.0
Black/African American:	6.7	0.7	3.6	0.0
Asian:	3.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.7	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.8	0.0	0.0

ETHNICITY:

Hispanic	38.5	69.5	31.5	0.0
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HOUSEHOLD SIZE:

1 Person:	77.0	8.1	39.6	0.0
2 Persons:	11.1	8.2	17.1	0.0
3 Persons:	4.4	12.6	12.6	0.0
4 Persons:	3.0	30.4	18.9	0.0
5 Persons:	1.5	22.3	9.0	0.0
6 Persons:	1.5	9.2	0.0	0.0
7 Persons:	1.5	2.2	0.0	0.0
8 or more Persons:	0.0	0.7	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.2	11.7	12.6	0.0
Elderly:	60.7	1.3	39.6	0.0
Related/Single Parent:	4.4	16.8	15.3	0.0
Related/Two Parent:	8.9	60.2	25.2	0.0
Other:	0.7	3.5	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.2	0.2 #
HOME TBRA:	0.0	
Other:	51.9	
No Assistance:	45.9	

of Section 504 Compliant Units: 57

* The State average includes all local and the State PJs within that state

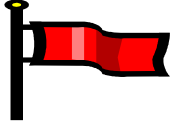
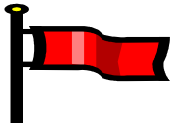
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 43
 (Percentile)
 State Rank: 16 / 17 PJs Overall Rank: 41
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	84.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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