

SNAPSHOT of HOME Program Performance--As of 3/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Yakima**

State: **WA**

PJ's Total HOME Allocation Received: **\$13,087,375**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 16			
% of Funds Committed	90.27 %	96.48 %	15	94.53 %	19	16
% of Funds Disbursed	89.59 %	94.60 %	15	92.18 %	30	28
Leveraging Ratio for Rental Activities	1.22	8.54	15	5.73	16	13
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.32 %	1	96.96 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	89.73 %	93.29 %	13	91.87 %	33	33
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.52 %	93.51 %	11	82.73 %	64	68
% of 0-30% AMI Renters to All Renters***	41.13 %	62.93 %	15	46.91 %	40	40
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.83 %	1	97.96 %	100	100
Overall Ranking:			In State: 15 / 16		Nationally: 27 25	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$10,208	\$34,278		\$35,601	124 Units	14.90 %
Homebuyer Unit	\$17,870	\$20,452		\$17,591	594 Units	71.50 %
Homeowner-Rehab Unit	\$18,518	\$23,140		\$21,769	113 Units	13.60 %
TBRA Unit	\$0	\$2,218		\$3,565	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (119 PJs)

C = PJ's Annual Allocation is less than \$1 million (443 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,084	\$89,535	\$34,855
State:*	\$153,998	\$132,527	\$31,890
National:**	\$130,897	\$86,747	\$25,939

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.0	21.0	62.8	0.0
Black/African American:	7.3	0.7	3.5	0.0
Asian:	3.2	0.3	0.0	0.0
American Indian/Alaska Native:	0.8	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.9	0.0	0.0

ETHNICITY:

Hispanic	34.7	69.4	32.7	0.0
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HOUSEHOLD SIZE:

1 Person:	83.1	8.1	38.9	0.0
2 Persons:	12.1	8.2	17.7	0.0
3 Persons:	4.0	12.5	13.3	0.0
4 Persons:	0.0	30.5	18.6	0.0
5 Persons:	0.8	22.4	8.8	0.0
6 Persons:	0.0	9.3	0.0	0.0
7 Persons:	0.0	2.0	0.0	0.0
8 or more Persons:	0.0	0.7	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.6	11.6	12.4	0.0
Elderly:	66.1	1.3	38.9	0.0
Related/Single Parent:	3.2	16.8	15.9	0.0
Related/Two Parent:	3.2	60.3	25.7	0.0
Other:	0.8	3.5	6.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.4	0.2 [#]
HOME TBRA:	0.0	
Other:	50.0	
No Assistance:	47.6	

of Section 504 Compliant Units: 57

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 27
 (Percentile)
 State Rank: 15 / 16 PJs Overall Rank: 25
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.65%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 84.92%	89.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 4.060	3.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

