

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Yakima County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$4,359,009**

PJ's Size Grouping*: **C**

PJ Since (FY): **2010**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 17			
% of Funds Committed	76.79 %	95.80 %	16	94.31 %	5	3
% of Funds Disbursed	67.98 %	94.57 %	16	92.60 %	2	2
Leveraging Ratio for Rental Activities	9.57	8.73	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.68 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	54.38 %	94.34 %	17	92.69 %	2	1
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	93.52 %	1	82.65 %	100	100
% of 0-30% AMI Renters to All Renters***	20.00 %	63.04 %	17	46.79 %	13	10
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.97 %	1	98.07 %	100	100
Overall Ranking:			In State:	17 / 17	Nationally:	4 3
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$156,200	\$35,369		\$36,425	5 Units	16.10 %
Homebuyer Unit	\$79,328	\$20,834		\$17,930	7 Units	22.60 %
Homeowner-Rehab Unit	\$57,985	\$23,566		\$21,966	19 Units	61.30 %
TBRA Unit	\$0	\$2,389		\$3,676	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$1,651,148	\$113,490	\$63,901
State:*	\$159,056	\$133,888	\$32,056
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	42.1	0.0	Single/Non-Elderly:	0.0	0.0	0.0	0.0
Black/African American:	40.0	0.0	0.0	0.0	Elderly:	0.0	0.0	63.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	60.0	14.3	10.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	40.0	85.7	15.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	10.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	5.3	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	60.0	100.0	52.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	21.1	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	0.0	63.2	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	28.6	5.3	0.0	Other:	0.0			
4 Persons:	0.0	28.6	0.0	0.0	No Assistance:	100.0			
5 Persons:	80.0	28.6	5.3	0.0					
6 Persons:	0.0	14.3	0.0	0.0					
7 Persons:	0.0	0.0	5.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		3		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima County Consortium

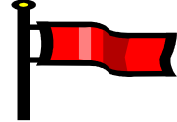
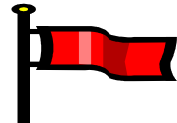
State: WA

Group Rank: 4
 (Percentile)

State Rank: 17 / 17 PJs

Overall Rank: 3
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	54.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

