

**SNAPSHOT of HOME Program Performance--As of 3/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="94.38"/> %	<input type="text" value="95.14"/> %	<input type="text" value="15"/>	<input type="text" value="94.53"/> %	<input type="text" value="43"/>	<input type="text" value="46"/>
% of Funds Disbursed	<input type="text" value="93.08"/> %	<input type="text" value="92.93"/> %	<input type="text" value="10"/>	<input type="text" value="92.18"/> %	<input type="text" value="62"/>	<input type="text" value="60"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.71"/>	<input type="text" value="12.93"/>	<input type="text" value="1"/>	<input type="text" value="5.73"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.68"/> %	<input type="text" value="1"/>	<input type="text" value="96.96"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.45"/> %	<input type="text" value="94.33"/> %	<input type="text" value="11"/>	<input type="text" value="91.87"/> %	<input type="text" value="65"/>	<input type="text" value="63"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.01"/> %	<input type="text" value="83.02"/> %	<input type="text" value="18"/>	<input type="text" value="82.73"/> %	<input type="text" value="13"/>	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.65"/> %	<input type="text" value="53.81"/> %	<input type="text" value="18"/>	<input type="text" value="46.91"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.64"/> %	<input type="text" value="98.65"/> %	<input type="text" value="10"/>	<input type="text" value="97.96"/> %	<input type="text" value="44"/>	<input type="text" value="39"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="46"/> <input type="text" value="52"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$38,650"/>	<input type="text" value="\$33,402"/>		<input type="text" value="\$35,601"/>	<input type="text" value="561"/> Units	<input type="text" value="37.70"/> %
Homebuyer Unit	<input type="text" value="\$16,077"/>	<input type="text" value="\$17,095"/>		<input type="text" value="\$17,591"/>	<input type="text" value="652"/> Units	<input type="text" value="43.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,122"/>	<input type="text" value="\$17,036"/>		<input type="text" value="\$21,769"/>	<input type="text" value="73"/> Units	<input type="text" value="4.90"/> %
TBRA Unit	<input type="text" value="\$4,388"/>	<input type="text" value="\$4,343"/>		<input type="text" value="\$3,565"/>	<input type="text" value="204"/> Units	<input type="text" value="13.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (119 PJs)

C = PJ's Annual Allocation is less than \$1 million (443 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$258,968	\$92,850	\$42,317
State:*	\$224,851	\$116,893	\$24,685
National:**	\$130,897	\$86,747	\$25,939

CHDO Operating Expenses: PJ: %
(% of allocation) National Avg: %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="43.1"/>	<input type="text" value="36.3"/>	<input type="text" value="54.8"/>	<input type="text" value="61.3"/>	Single/Non-Elderly:	<input type="text" value="44.2"/>	<input type="text" value="26.1"/>	<input type="text" value="23.3"/>	<input type="text" value="100.0"/>
Black/African American:	<input type="text" value="14.3"/>	<input type="text" value="16.4"/>	<input type="text" value="5.5"/>	<input type="text" value="18.6"/>	Elderly:	<input type="text" value="15.6"/>	<input type="text" value="4.1"/>	<input type="text" value="27.4"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.7"/>	<input type="text" value="3.5"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="19.1"/>	<input type="text" value="25.0"/>	<input type="text" value="15.1"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.6"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="16.3"/>	<input type="text" value="41.7"/>	<input type="text" value="32.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="4.1"/>	<input type="text" value="3.1"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.2"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>					
Other Multi Racial:	<input type="text" value="3.6"/>	<input type="text" value="2.0"/>	<input type="text" value="2.7"/>	<input type="text" value="0.5"/>					
Asian/Pacific Islander:	<input type="text" value="0.4"/>	<input type="text" value="1.4"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="35.8"/>	<input type="text" value="38.8"/>	<input type="text" value="32.9"/>	<input type="text" value="19.1"/>	Section 8:	<input type="text" value="30.1"/>	<input type="text" value="3.8"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="2.7"/>			
1 Person:	<input type="text" value="44.2"/>	<input type="text" value="18.3"/>	<input type="text" value="20.5"/>	<input type="text" value="99.0"/>	Other:	<input type="text" value="19.3"/>			
2 Persons:	<input type="text" value="19.0"/>	<input type="text" value="15.3"/>	<input type="text" value="20.5"/>	<input type="text" value="1.0"/>	No Assistance:	<input type="text" value="47.9"/>			
3 Persons:	<input type="text" value="15.0"/>	<input type="text" value="21.2"/>	<input type="text" value="16.4"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="11.4"/>	<input type="text" value="23.5"/>	<input type="text" value="21.9"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="7.3"/>	<input type="text" value="17.0"/>	<input type="text" value="13.7"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="2.7"/>	<input type="text" value="3.5"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.4"/>	<input type="text" value="1.2"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="212"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Worcester

State: MA

Group Rank: 46
 (Percentile)

State Rank: 17 / 19 PJs

Overall Rank: 52
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.65%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 84.92%	95.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.88%	99.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 4.060	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

